AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 19, 2008 RECESSED MEETING

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ITEM	TIME	TOPIC	PRESENTER
1.	7:00	Call to Order and Welcome	*Ken Reynolds*
2.	7:05	Invocation and Pledge of Allegiance – Jack McCrady	
3.	7:10	Approval of Agenda	
4.	7:15	Review of Tentative Budget Adjustments from March 17 Worksession	*Mark Seamon*
5.	7:20	Report on Initial Meeting of Joint County/Town Sports Complex Steering Committee	*Phil McCall/ Mark Reeter*
6.	7:30	Review, Adjustment and Tentative Approval of FY 2008-09 County Budget *(continued from March 17 Recessed Meeting)*:	

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
a.	*General Fund*:				
	(1). Dept. 11010 - Board of Supervisors	1	2		
	(2). Dept. 12100 - Department of County Administration	1	3		
	(3). Dept. 12200 - Department of Legal Services	1	4	1	1
	(4). Dept. 12240 - County Audit	1	5		
	(5). Dept. 12320 - Assessor	1	7		
	(6). Dept 13100 - Electoral Board & Officials	1	11	1	13
	(7). Dept. 13200 - General Registrar	1	12	1	15
	(8). Dept 21100 - Circuit Court-Judge	2	2	2	1
	(9). Dept 21200 - General District Court	2	3	2	3
	(10). Dept. 21300 - Special Magistrates	2	4	2	5
	(11). Dept. 21500 - Juvenile & Domestic Relations Court-Clerk & Judge	2	5	2	6
	(12). Dept. 21510 - Juvenile & Domestic Relations Court-Court Services	2	6	2	6
	(13). Dept. 21900 - Victim & Witness Assistance	2	8	2	15
	(14). Dept. 34100 - Department of Building Inspection	3	22	3	90
	(15). Dept. 35300 - Medical Examiner	3	23		
	(16). Dept. 35500 - Department of Emergency Services	3	24	3	91
	(17). Dept. 35501 – E-911 Operational Expenses	3	25		
	(18). Dept. 51400 - Speech & Hearing	5	3	5	7

ITEM	TIME	TOPIC	PRESENTER

6. Review, Adjustment and Tentative Approval of FY 2008-09 County Budget (continued):

		Budget Book White Tab	Budget Book White Page	Budget Book Blue Tab	Budget Book Blue Page
a.	*General Fund (continued)*:				
	(19). Dept. 53210 - Parental Aide Services Grant	5	5		
	(20). Dept. 53220 - State & Local Hospitalization	5	6		
	(21). Dept. 53230 - Area Agency on Aging	5	7	5	13
	(22). Dept. 53250 - Indigent Care-Other	5	8		
	(23). Dept. 53500 - Senior Services	5	9	5	15
	(24). Dept. 53700 - Community Action Agency	5	10	5	54
	(25). Dept. 53800 - Other Contributions	5	11	5	60
	• Consideration of United Way of Washington County Proposal				
	(26). Dept. 68100 - Community Colleges	6	2	6	1
	(27). Dept. 68200 - Other Education Contributions	6	3	6	7
	(28). Dept. 71110 - Department of Recreation	7	2	7	1
	(29). Dept. 71120 - Recreation Department-Leo Sholes Park	7	3	7	3
	(30). Dept. 71340 - Washington County Park Authority	7	4	7	5
	(31). Dept. 71345 – County Parks-Other	7	5	7	11
	(32). Dept. 71350 - Community Centers	7	6	7	29
	(33). Dept. 71360 – Recreation Programs-Towns	7	7	7	55
	(34). Dept. 71500 - Athletic Group Activities	7	8	7	64
	(35). Dept. 72600 - Cultural Enrichment	7	10	7	91
	(36). Dept. 81070 - Department of Engineering Services	8	3		
	(37). Dept. 81100 - Department of Zoning Administration	8	4	8	1
	(38). Dept. 81110 - Planning Activities-Regional	8	5	8	3
	(39). Dept. 81120 - Planning Commission & Board of Zoning Appeals	8	6		
	(40). Dept. 81500 - Dept of Community & Economic Development	8	7	8	4
	(41). Dept. 81510 - Economic Development Activities	8	8	8	5

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WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 19, 2008 RECESSED MEETING

ITEM	TIME	TOPIC	Budget Book White Tab	Budget Book White Page	Budget Book Blue Tab	Budget Book Blue Page	PRESENTER
6.		Review, Adjustment and Tentative Approval of FY 2008-09 County Budget (continued):					
a.		*General Fund (continued):*					
		(42). Dept. 81530 - Smyth-Washington Regional Industrial Facilities Authority	8	10	8	56	
		(43). Dept. 81600 - Virginia Highlands Airport	**8**	11	8	60	
		(44). Dept. 82400 - Soil & Water Conservation District	8	12	8	66	
		(45). Dept. 82600 – Land Conservation	8	13	8	102	
		(46). Dept. 83100 - County Extension Program	8	14	8	80	
b.	9:00	Recess					
7.		*Federal Asset Sharing Fund:*					
		Depts. 22800-31810 – Commonwealth Attorney & Sheriff's Accounts	10	2			
8.	9:10	*Law Library Fund:*					
		(1). Dept. 21800 - Washington County Bar Association	10	3			
9.		*Road Improvement Fund:*					
		(1). Dept 94420 – Other Improvement Projects	10	4	10	1	
10.		*Utilities Fund:*					
		(1). Dept 94580 – Water and Sewer Subsidies	10	8			
12.		Scheduling of Additional Budget Adjustment Worksession Meetings					*Mark Reeter*
13.	9:30	Adjourn					

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 19, 2008 RECESSED MEETING

ITEM	TIME	TOPIC	PRESENTER

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS

KENNETH O. REYNOLDS
Chairman
C-01 "Madison" Election District

JACK R. MCCRADY, JR.
Vice-Chairman
E-01 "Taylor" Election District

PHILLIP B. MCCALL
A-01 "Harrison" Election District

PAUL O. PRICE
B-01 "Jefferson" Election District

THOMAS G. TAYLOR
D-01 "Monroe" Election District

ODELL OWENS
F-01 "Tyler" Election District

DULCIE M. MUMPOWER
G-01 "Wilson" Election District

WASHINGTON COUNTY ADMINISTRATION

MARK K. REETER
County Administrator

LUCY E. PHILLIPS
County Attorney

MARK W. SEAMON
Accounting Manager

BOARD OF SUPERVISORS REGULAR MEETINGS

SECOND & FOURTH TUESDAY EACH MONTH
7:00 PM

Board of Supervisors Meeting Room
County Administration Building
205 Academy Drive
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, MARCH 25, 2008, 7:00 PM

GOOD FRIDAY HOLIDAY: FRIDAY, MARCH 21, 2008 (COUNTY OFFICES CLOSED)