COUNTY OF WASHINGTON, VIRGINIA

BOARD OF SUPERVISORS MEETING AGENDA

MAY 31, 2005 RECESSED MEETING

Item	Time	Topic	Presenter
1.	7:00	Call to Order and Welcome	*John Roberts*
2.	7:05	Invocation and Pledge of Allegiance – Phillip McCall	
3.	7:10	Approval of Agenda	
4.	7:15	Review, Adjustment and Tentative Approval of FY 2005-06 County Budget *(continued from May 25 Recessed Meeting)*:	

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
a.	*General Fund*:				
	(1). Dept. 42700 - Department of Recycling & Special Projects	4	4	4	3
	(2). Dept. 51400 - Speech & Hearing	5	3	5	4
	(3). Dept. 53210 - Parental Aide Services Grant	5	5	-	-
	(4). Dept. 53220 - State & Local Hospitalization	5	6	-	-
	(5). Dept. 53230 - Area Agency on Aging	5	7	5	9
	(6). Dept. 53250 - Indigent Care-Other	5	8	-	-
	(7). Dept. 53500 - Senior Services	5	9	5	11
	(8). Dept. 53700 - Community Action Agency	5	10	5	26
	(9). Dept. 53800 - Other Contributions	5	11	5	33
	(10). Dept. 68100 - Community Colleges	6	2	6	1
	(11). Dept. 68200 - Other Education Contributions	6	3	6	13
	(12). Dept. 71110 - Department of Recreation	7	2	7	1
	(13). Dept. 71120 - Recreation Department-Leo Sholes Park	7	3	-	-
	(14). Dept. 71340 - Washington County Park Authority	7	4	7	2
	(15). Dept. 71345 – County Parks-Other	7	5	7	10
	(16). Dept. 71350 - Community Centers	7	6	7	12
	(17). Dept. 71360 - Recreation Programs-Towns	7	7	7	32

Item	Time	Topic	Presenter

4. Review, Adjustment and Tentative Approval of FY 2005-06 County Budget (continued):

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
a.	*General Fund* (continued):				
	(19). Dept. 71500 - Athletic Group Activities	7	8	7	39
	(20). Dept. 72600 - Cultural Enrichment	7	9	7	56
	(21). Dept. 81050 - Department of Planning	8	2	8	1
	(22). Dept. 81100 - Department of Zoning Administration	8	3	8	4
	(23). Dept. 81110 - Planning Activities-Regional	8	4	8	5
	(24). Dept. 81120 - Washington County Planning Commission & Board of Zoning Appeals	8	5	-	-
	(25). Dept. 81500 - Department of Community & Economic Development	8	6	8	7
	(26). Dept. 81510 - Economic Development Activities	8	7	8	10
	(27). Dept. 81530 - Smyth-Washington Regional Industrial Facilities Authority	8	9	8	24
	(28). Dept. 81600 - Virginia Highlands Airport	8	10	8	27
	(29). Dept. 82400 - Soil & Water Conservation District	8	11	8	33
	(30). Dept. 83100 - County Extension Program	8	12	8	41
b.	Ten Minute Recess				
c.	*Law Library Fund:*				
	(1). Dept. 21800 - Washington County Law Library	10	3	-	-
e.	*Road Improvement Fund:*				
	(1). Dept. 94410 - Upgrading Subdivision Road	10	4	10	1

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4.		Review, Adjustment and Tentative Approval of FY 2005-06 County Budget (continued):				
			Budget Book			
			White		Blue	
			Tab	Page	Tab	Page
f.		*Utilities Fund:*				
		(1). Dept 94580 – Water and Sewer Subsidies	10	7	-	-
g.		*General Fund – Nondepartmental:*				
		(1). Dept. 91400 - Reserve for Contingencies	9	2	-	-
		(2). Dept. 91410 - Reserve for Employee Benefits	9	3	-	-
5.	9:15	Reconsideration of Tentative Adjustments Made During Previous Budget Adjustment Worksessions				
6	9:30	Adjourn				