AGENDA
BOARD OF SUPERVISORS **COUNTY OF WASHINGTON**

Recessed Meeting
FY 2003-04 Second Budget Adjustment Worksession
May 29, 2003
6:30 PM

1. 6:30 PM Call to Order

2. 6:30 PM Invocation and Pledge of Allegiance – Tony Rector

3. 6:35 PM Approval of Agenda

4. 6:40 PM Presentation by Abingdon Fire Department

5. 6:50 PM Items Tabled from May 21 First Budget Adjustment Worksession

   a). *County Library Fund:*

      (1). Library Local Administration
      (2). Library Administration - State & Federal Aid

   b). *General Fund*

      (1). Virginia Highlands Airport

6. 7:00 PM Review, Adjustment and Tentative Approval of FY 2003-04 County Budget

   a). *General Fund*

      (1). Board of Supervisors
      (2). BoS Committees
      (3). County Administration
      (4). Legal Services
      (5). Personnel Services
      (6). County Audit
      (7). Assessor
      (8). Accounting & Purchasing
      (9). Geographic Information Systems
      (10). Electoral Board & Officials

(11). General Registrar
(12). Circuit Court-Judge
(13). General District Court
(14). Special Magistrates
(15). Juvenile & Domestic Relations Court

7. 8:00 PM Ten Minute Recess

8. 8:10 PM Review, Adjustment and Tentative Approval of FY 2003-04 County Budget *(continued):*

a). *General Fund*

(1). Victim & Witness Assistance
(2). Highlands Juvenile Detention Center
(3). Office on Youth
(4). Building Inspection
(5). Animal Control
(6). Spay/Neuter Program
(7). Medical Examiner
(8). Emergency Services
(9). VDEM-Planning Grant
(10). VDEM-Equipment Grant
(11). Maintenance of Roads, Highways & Rail
(12). Recycling & Special Projects
(13). Speech & Hearing
(14). Mental Health & Retardation
(15). Parental Aide Services Grant
(16). State & Local Hospitalization
(17). Area Agency on Aging
(18). Indigent Care-Other
(19). Senior Services
(20). Community Action Agency
(21). Other Contributions
(22). Community Colleges
(23). Other Education Contributions
(24). Recreation Department
(25). Recreation Department-Leo Sholes Park
(26). Washington County Park Authority
(27). Community Centers
(28). Recreation Programs-Towns
(29). Athletic Group Activities
(30). Other Recreation Activities

(31). Department of Planning
(32). Department of Zoning Administration
(33). Planning Activities-Regional
(34). Washington County Planning Commission & Board of Zoning Appeals
(35). Department of Community & Economic Development
(36). Economic Development Activities
(37). Smyth-Washington Regional Industrial Facilities Authority
(38). Soil & Water Conservation District
(39). County Extension Program

b). Federal Asset Sharing Fund

(1). Commonwealth Attorney's FASP Account
(2). Sheriff's FASP Account-State
(3). Sheriff's FASP Account-Federal

c). Law Library Fund

(1). Washington County Law Library

d). General Fund – Nondepartmental

(1). Reserve for Contingencies
(2). Reserve for Employee Benefits

8. 9:10 PM Reconsideration of Tentative Adjustments Made During Previous Budget Adjustment Worksessions

a). General Fund

(1). WCSO-Sheriff's Office
(2). Other Budget Items to be Reconsidered

9. 9:30 PM Adjourn to May 10, 2003 Regular Meeting or Recess to June 3, 2003 Third Budget Adjustment Worksession Meeting