AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 7, 2013 RECESSED MEETING
6:30 PM

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ITEM	TOPIC	PRESENTER
1.	**Call to Order and Welcome**	*Chair*
2.	**Invocation and Pledge of Allegiance**	*Bill Gibson*
3.	**Approval of Meeting Agenda**	
4.	**Presentation of Updates to Requested & Recommended County Operating Budget for FY 2013-2014**	*Mark Seamon*
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2013-2014**	

		Budget Books			
		White		*Blue*	
		Tab	*Page*	*Tab*	*Page*
a.	<u>General Fund – General Government Administration</u>:				
1.	Dept. 11100 - Board of Supervisors	1	3	1	1
2.	Dept. 12110 - Department of County Administration	1	5	1	4
3.	Dept. 12200 – Office of County Attorney	1	7	1	9
4.	Dept. 12220 – Department of Human Resources	1	7	1	19
5.	Dept. 12240 - County Audit	1	11		
6.	Dept. 12310 - Commissioner of Revenue	1	13	1	23
7.	Dept. 12320 - Assessor	1	15		
8.	Dept. 12410 - Treasurer	1	17	1	24
9.	Dept. 12430 - Department of Budget & Finance	1	19	1	25
10.	Dept. 12510 - Department of Information Systems	1	21	1	30
11.	Dept. 13100 - Electoral Board & Officials	1	23	1	48
12.	Dept. 13200 - General Registrar	1	25	1	49
b.	<u>General Fund – Judicial Administration:</u>				
1.	Dept. 21100 - Circuit Court-Judges	2	3	2	1
2.	Dept. 21200 - General District Court	2	5	2	3
3.	Dept. 21300 - Special Magistrates	2	7		
4.	Dept. 21600 - Juvenile & Domestic Relations Court-Clerk & Judge	2	9	2	13

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 7, 2013 RECESSED MEETING

ITEM	TOPIC	PRESENTER

5. Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2012-2013 (continued)

		Budget Books			
		White		Blue	
		Tab	Page	Tab	Page
b.	General Fund – Judicial Administration (continued):				
5.	Dept. 21610 – Juvenile & Domestic Relations Court – Court Services	2	11	2	15
6.	Dept. 21700 – Clerk of Circuit Court	2	13	2	16
7.	Dept. 21910 - Victim & Witness Assistance	2	15	2	17
8.	Dept. 22100 - Commonwealth's Attorney	2	17	2	18
9.	Dept. 22110 – Washington County Intensive Drug Treatment Program	2	19		
c.	General Fund – Public Safety:				
1.	Dept. 31200 - WCSO-Sheriff's Office Administration Division	3	3	3	1
2.	Dept. 31210 – WCSO-Traffic Enforcement Division	3	5	3	2
3.	Dept. 31300 – WCSO-Patrol Division	3	7	3	3
4.	Dept. 31400 - WCSO- Dispatch & E-911 Division	3	9	3	4
5.	Dept. 31500 – WCSO-Criminal Investigation Division	3	11	3	5
6.	Dept. 31600 – WCSO-Community Services Division	3	13	3	6
7.	Dept. 31650 – WCSO-Court Security Division	3	15	3	7
8.	Dept. 31700 – WCSO-Litter Control Division	3	17	3	8
9.	Dept. 31710 - WCSO- Animal Control Division	3	19	3	9
10.	Dept. 31810 – WCSO-VSTOP Grant	3	21	3	12
11.	Dept. 33200 – Appalachian Juvenile Commission	3	37	3	90
12.	Dept. 33210 - Southwest Virginia Regional Jail Authority	3	39	3	95
13.	Dept. 34100 - Department of Building & Development Services	3	41	3	96
14.	Dept. 35300 - Medical Examiner	3	43		
15.	Dept. 35500 - Department of Emergency Management	3	45	3	104
16.	Dept. 355510-35800 – Dept of Emergency Management-Grants	3	47	3	113

6. Adjourn or Recess

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 7, 2013 RECESSED MEETING

ITEM	TOPIC	PRESENTER

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS
DULCIE M. MUMPOWER
CHAIR
G-11 "Wilson" Election District
PHILLIP B. MCCALL
Vice-Chair
A-11 "Harrison" Election District
RANDY L. PENNINGTON
B-11 "Jefferson" Election District
WILLIAM B. GIBSON
C-11 "Madison" Election District
C. WAYNE STEVENS, JR.
D-11 "Monroe" Election District
JOSEPH C STRATEN
E-11 "Taylor" Election District
ODELL OWENS
F-11 "Tyler" Election District

WASHINGTON COUNTY ADMINISTRATION
NADINE S. CULBERSON
County Administrator
LUCY E. PHILLIPS
County Attorney
MARK W. SEAMON
Director of Budget & Finance

BOARD OF SUPERVISORS REGULAR MEETINGS
SECOND & FOURTH TUESDAY EACH MONTH
6:30 PM

Auditorium
County Government Center
1 Government Center Place
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, MARCH 12, 2013, 6:30 PM