AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 2, 2010 RECESSED MEETING
6:30 PM

NEXT AGENDA PAGE ▸

ITEM	TOPIC	PRESENTER
1.	**Call to Order and Welcome**	*Chair*
2.	**Invocation and Pledge of Allegiance**	*Ken Reynolds*
3.	**Approval of Meeting Agenda**	
4.	**Presentation of Updates to Requested & Recommended County Operating Budget for FY 2010-2011**	*Mark Seamon*
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2010-2011**	

		Budget Books			
		White		*Blue*	
		Tab	*Page*	*Tab*	*Page*
a.	<u>General Fund – General Government Administration</u>:				
1.	Dept. 11100 - Board of Supervisors	1	2		
2.	Dept. 12110 - Department of County Administration	1	3		
3.	Dept. 12200 - Department of Legal Services	1	5	1	1
4.	Dept. 12240 - County Audit	1	6		
5.	Dept. 12310 - Commissioner of Revenue	1	7	1	2
6.	Dept. 12320 - Assessor	1	8		
7.	Dept. 12410 - Treasurer	1	9		
8.	Dept. 12430 - Department of Accounting	1	10		
9.	Dept. 12510 - Department of Information Systems	1	11	1	3
10.	Dept. 13100 - Electoral Board & Officials	1	12	1	8
11.	Dept. 13200 - General Registrar	1	13		
b.	<u>General Fund – Judicial Administration</u>:				
1.	Dept. 21100 - Circuit Court-Judge	2	2	2	1
2.	Dept. 21200 - General District Court	2	3	2	2
3.	Dept. 21300 - Special Magistrates	2	4	2	3
4.	Dept. 21600 - Juvenile & Domestic Relations Court-Clerk & Judge	2	5	2	4
5.	Dept. 21610 - Juvenile & Domestic Relations Court-Court Services	2	6	2	5
6.	Dept. 21700 - Clerk of Circuit Court	2	7	2	6

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		Budget Books			
		White		Blue	
		Tab	Page	Tab	Page
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2010-2011 (continued)**				
b.	General Fund – Judicial Administration (continued):				
7.	Dept. 21910 - Victim & Witness Assistance	2	8		
8.	Dept. 22100 - Commonwealth's Attorney	2	9	2	8
c.	General Fund – Public Safety:				
1.	Dept. 31200 - WCSO-Sheriff's Office Administration Division	3	2	3	1
2.	Dept. 31210 – WCSO-Traffic Enforcement Division	3	3	3	2
3.	Dept. 31300 – WCSO-Patrol Division	3	4	3	3
4.	Dept. 31400 - WCSO- Dispatch & E-911 Division	3	5	3	4
5.	Dept. 31500 – WCSO-Criminal Investigation Division	3	6	3	5
6.	Dept. 31600 – WCSO-Community Services Division	3	7	3	6
7.	Dept. 31650 – WCSO-Court Security Division	3	8	3	7
8.	Dept. 31700 – WCSO-Litter Control Division	3	9	3	8
9.	Dept. 31710 - WCSO- Animal Control Division	3	10	3	9
10.	Dept. 31810 – WCSO-VSTOP Grant	3	11		
11.	Dept. 33200 – Appalachian Juvenile Commission	3	17	3	63
12.	Dept. 33210 - Southwest Virginia Regional Jail Authority	3	18	3	68
13.	Dept. 34100 - Department of Building & Development Services	3	19		
14.	Dept. 35300 - Medical Examiner	3	20		
15.	Dept. 35500 - Department of Emergency Management	3	21	3	70
16.	Dept. 35530-35800 – Various Grants	3	22		

6. Adjourn or Recess

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MARCH 2, 2010 RECESSED MEETING

ITEM	TOPIC	PRESENTER

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS
DULCIE M. MUMPOWER
Chair
G-01 "Wilson" Election District
ODELL OWENS
Vice-Chair
F-01 "Tyler" Election District
PHILLIP B. MCCALL
A-01 "Harrison" Election District
NICOLE M. PRICE
B-01 "Jefferson" Election District
KENNETH O. REYNOLDS
C-01 "Madison" Election District
THOMAS G. TAYLOR
D-01 "Monroe" Election District
JOSEPH C STRATEN
E-01 "Taylor" Election District

WASHINGTON COUNTY ADMINISTRATION
MARK K. REETER
County Administrator
LUCY E. PHILLIPS
County Attorney
MARK W. SEAMON
Accounting Manager

BOARD OF SUPERVISORS REGULAR MEETINGS
SECOND & FOURTH TUESDAY EACH MONTH
6:30 PM

Board of Supervisors Meeting Room
County Administration Building
205 Academy Drive
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, MARCH 9, 2010, 6:30 PM