AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 17, 2008 RECESSED MEETING

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ITEM	TIME	TOPIC	PRESENTER
1.	7:00	Call to Order and Welcome	*Ken Reynolds*
2.	7:05	Invocation and Pledge of Allegiance – Jack McCrady	
3.	7:10	Approval of Agenda	
4.	7:15	Review of Tentative Budget Adjustments from March 13 Worksession	*Mark Seamon*
5.	7:20	Review, Adjustment and Tentative Approval of FY 2008-09 County Budget Requests of $250,000.00 or More per Budgetary Fund or Department *(continued from March 13 Recessed Meeting)*:	

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
a.	*General Fund:*				
	(1). Dept. 32200 - Volunteer Fire Departments	3	16	3	20
	(2). Dept. 32300 - EMS Departments	3	17	3	52
	(3). Dept. 32400 – Fire & Rescue Facilities/Equipment	3	18	3	78
	(4). Dept. 33200 – Appalachian Juvenile Commission	3	21	3	88
	(5). Dept. 42600 - Department of Solid Waste	4	3	4	1
	(6). Dept. 43200 - Department of General Services	4	5	4	3
	(7). Dept. 51100 - County Health Department	5	2	5	1
	(8). Dept 81520 - Industrial Development Authority	8	9	8	51
	(9). Dept 21600 - Clerk of Circuit Court	2	7	2	10
	(10). Dept. 22100 - Commonwealth's Attorney	2	9	2	18
	(11). Dept. 12410 - Treasurer	1	8	1	6
	(12). Dept. 12310 - Commissioner of Revenue	1	6	1	4
	(13). Dept 12510 - Department of Information Systems	1	10	1	8
	(14). Dept. 52500 - Mental Health & Retardation	5	4	5	11
	(15). Dept. 12420 - Department of Accounting	1	9		

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WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 17, 2008 RECESSED MEETING

ITEM	TIME	TOPIC	PRESENTER

5. Review, Adjustment and Tentative Approval of FY 2008-09 County Budget Requests of $250,000.00 or More per Budgetary Fund or Department *(continued from March 13 Recessed Meeting)*:

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
b.	*Capital Improvement Fund:*				
	(1). Dept. 94520 - Solid Waste-Facilities & Equipment	10	5	10	2
	(2). Dept 94581 – New County Recreation Complex	10	5		
	(3). Dept. 94585 – New County/Abingdon Recreation Complex	10	5		
	(4). Dept. 94586 – New Damascus Recreation Facility	10	5		
	(5). Dept. 94587 – New County Government Complex	10	5		
	(6). Dept. 94588 – Hayters Gap Library Improvements	10	6		
	(7). Dept 94589 – New Damascus Branch Library	10	6		
	(8). Dept. 94900 - Capital Reserve Account	10	6		

6. 8:20 Recess

7. 8:30 Review, Adjustment and Tentative Approval of FY 2008-09 County Budget:

a.	*General Fund:*				
	(1). Dept. 11010 - Board of Supervisors	1	2		
	(2). Dept. 12100 - Department of County Administration	1	3		
	(3). Dept. 12200 - Department of Legal Services	1	4	1	1
	(4). Dept. 12240 - County Audit	1	5		
	(5). Dept. 12320 - Assessor	1	7		
	(6). Dept 13100 - Electoral Board & Officials	1	11	1	13
	(7). Dept. 13200 - General Registrar	1	12	1	15
	(8). Dept 21100 - Circuit Court-Judge	2	2	2	1
	(9). Dept 21200 - General District Court	2	3	2	3
	(10). Dept. 21300 - Special Magistrates	2	4	2	5
	(11). Dept. 21500 - Juvenile & Domestic Relations Court-Clerk & Judge	2	5	2	6

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 17, 2008 RECESSED MEETING

ITEM	TIME	TOPIC	PRESENTER

7. Review, Adjustment and Tentative Approval of FY 2008-09 County Budget (continued):

a. *General Fund (continued):*

	Budget Book			
	White		Blue	
	Tab	Page	Tab	Page
(12). Dept. 21510 - Juvenile & Domestic Relations Court-Court Services	2	6	2	6
(13). Dept. 21900 - Victim & Witness Assistance	2	8	2	15
(14). Dept. 34100 - Department of Building Inspection	3	22	3	90
(15). Dept. 35300 - Medical Examiner	3	23		
(16). Dept. 35500 - Department of Emergency Services	3	24	3	91
(16). Dept. 35501 – E-911 Operational Expenses	3	25		

8. 9:30 Recess to 7:00 PM March 19, 2008 Third Board of Supervisors Workshop Meeting for Adjustments to Proposed and Recommended County Operating Budget for Fiscal Year 2008-2009

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS
KENNETH O. REYNOLDS
Chairman
C-01 "Madison" Election District
JACK R. MCCRADY, JR.
Vice-Chairman
E-01 "Taylor" Election District
PHILLIP B. MCCALL
A-01 "Harrison" Election District
PAUL O. PRICE
B-01 "Jefferson" Election District
THOMAS G. TAYLOR
D-01 "Monroe" Election District
ODELL OWENS
F-01 "Tyler" Election District
DULCIE M. MUMPOWER
G-01 "Wilson" Election District

WASHINGTON COUNTY ADMINISTRATION
MARK K. REETER
County Administrator
LUCY E. PHILLIPS
County Attorney
MARK W. SEAMON
Accounting Manager

BOARD OF SUPERVISORS REGULAR MEETINGS
SECOND & FOURTH TUESDAY EACH MONTH
7:00 PM

Board of Supervisors Meeting Room
County Administration Building
205 Academy Drive
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, MARCH 25, 2008, 7:00 PM

GOOD FRIDAY HOLIDAY: FRIDAY, MARCH 21, 2008 (COUNTY OFFICES CLOSED)