AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MAY 23, 2007 RECESSED MEETING

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ITEM	TIME	TOPIC	PRESENTER
1.	6:30	Call to Order and Welcome	*Ken Reynolds*
2.	6:35	Invocation and Pledge of Allegiance – Paul Price	
3.	6:40	Approval of Agenda	
4.	6:50	Review of Tentative Budget Adjustments from May 17 Worksession	*Mark Seamon*
5.	7:00	Review, Adjustment and Tentative Approval of FY 2007-08 County Budget *(continued from May 17 Recessed Meeting)*:	

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
a.	*General Fund*:				
	(1). Dept. 51400 - Speech & Hearing	5	3	5	8
	(2). Dept. 53210 - Parental Aide Services Grant	5	5	-	-
	(3). Dept. 53220 - State & Local Hospitalization	5	6	5	12
	(4). Dept. 53230 - Area Agency on Aging	5	7	5	13
	(5). Dept. 53250 - Indigent Care-Other	5	8	-	-
	(6). Dept. 53500 - Senior Services	5	9	5	15
	(7). Dept. 53700 - Community Action Agency	5	10	5	39
	(8). Dept. 53800 - Other Contributions	5	11	5	45
	(9). Dept. 68100 - Community Colleges	6	2	6	1
	(10). Dept. 68200 - Other Education Contributions	6	3	6	13
	(11). Dept. 71110 - Department of Recreation	7	2	7	1
	(12). Dept. 71120 - Recreation Department-Leo Sholes Park	7	3	7	3
	(13). Dept. 71340 - Washington County Park Authority	7	4	7	5
	(14). Dept. 71345 – County Parks-Other	7	5	7	11
	(15). Dept. 71350 - Community Centers	7	6	7	22
	(16). Dept. 71360 - Recreation Programs-Towns	7	7	7	70

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MAY 23, 2007 RECESSED MEETING

ITEM	TIME	TOPIC	PRESENTER

5. Review, Adjustment and Tentative Approval of FY 2007-08 County Budget (continued):

			Budget Book			
			White		Blue	
			Tab	Page	Tab	Page
a.		*General Fund* (continued):				
		(17). Dept. 71500 - Athletic Group Activities	7	8	7	81
		(18). Dept. 72600 - Cultural Enrichment	7	10	7	110
		(19). Dept. 81070 - Department of Engineering Services	8	3	-	-
		(20). Dept. 81100 - Department of Zoning Administration	8	4	8	1
		(21). Dept. 81110 - Planning Activities-Regional	8	5	8	2
		(22). Dept. 81120 - Washington County Planning Commission & Board of Zoning Appeals	8	6	-	-
		(23). Dept. 81500 - Department of Community & Economic Development	8	7	-	-
		(24). Dept. 81510 - Economic Development Activities	8	8	8	5
		(25). Dept. 81510 – Washington County Industrial Development Authority	8	9	8	60
		(26). Dept. 81530 - Smyth-Washington Regional Industrial Facilities Authority	8	10	8	64
		(27). Dept. 81600 - Virginia Highlands Airport	8	11	8	67
		(28). Dept. 82400 - Soil & Water Conservation District	8	12	8	74
		(29). Dept. 83100 - County Extension Program	8	13	8	88
b.	8:30	Ten Minute Recess				
c.	8:40	*Law Library Fund:*				
		(1). Dept. 21800 - Washington County Bar Association	10	3	-	-
e.		*Road Improvement Fund:*				
		(1). Dept. 94410 - Upgrading Subdivision Road	10	4	10	1
		(2). Dept 94420 – Other Improvement Projects	10	4	-	-

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MAY 23, 2007 RECESSED MEETING

ITEM	TIME	TOPIC	Budget Book White Tab	Budget Book White Page	Budget Book Blue Tab	Budget Book Blue Page	PRESENTER
5.		Review, Adjustment and Tentative Approval of FY 2007-08 County Budget (continued):					
f.		*Utilities Fund:*					
		(1). Dept 94580 – Water and Sewer Subsidies	10	8	-	-	
g.		*General Fund – Nondepartmental:*					
		(1). Dept. 91400 - Reserve for Contingencies	9	2	-	-	
		(2). Dept. 91410 - Reserve for Employee Benefits	9	3	-	-	
6.	9:10	Review, Adjustment and Tentative Approval of FY 2007-08 County Budget Items Tabled from Previous Budget Adjustment Worksessions					
a.		*School General Fund:*					
		(1). Depts. 61100-69999 - Classroom Instruction	13	2	13	1	
b.		*Capital Improvement Fund:*					
		(1). Dept. 94520 - Solid Waste-Facilities & Equipment	10	5	10	2	
c.		*General Fund:*					
		(1). Dept. 32200 - Volunteer Fire Departments	3	15	3	14	
		(2). Dept. 32300 - EMS Departments	3	16	3	51	
		(3). Dept. 22100 - Commonwealth's Attorney					
7.	9:20	Reconsideration of Tentative Adjustments Made During Previous Budget Adjustment Worksessions					
8.	9:30	Recess to 6:30 PM May 29, 2007 Fourth Budget Adjustment Worksession Meeting -OR- Recess to 7:00 PM June 5, 2007 Joint Meeting with Abingdon Town Council, Virginia Highlands Small Business Incubator, Abingdon					

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MAY 23, 2007 RECESSED MEETING

ITEM	TIME	TOPIC	PRESENTER

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS

KENNETH O. REYNOLDS
Chairman
C-01 "Madison" Election District

JACK R. MCCRADY, JR.
Vice-Chairman
E-01 "Taylor" Election District

PHILLIP B. MCCALL
A-01 "Harrison" Election District

PAUL O. PRICE
B-01 "Jefferson" Election District

ANTHONY S. RECTOR
D-01 "Monroe" Election District

ODELL OWENS
F-01 "Tyler" Election District

DULCIE M. MUMPOWER
G-01 "Wilson" Election District

WASHINGTON COUNTY ADMINISTRATION

MARK K. REETER
County Administrator

LUCY E. PHILLIPS
County Attorney

MARK W. SEAMON
Accounting Manager

BOARD OF SUPERVISORS REGULAR MEETINGS

SECOND & FOURTH TUESDAY EACH MONTH
7:00 PM

Board of Supervisors Meeting Room
County Administration Building
205 Academy Drive
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, JUNE 12, 2007, 7:00 PM

MEMORIAL DAY HOLIDAY: MONDAY, MAY 28, 2007 (COUNTY OFFICES CLOSED)