COUNTY OF WASHINGTON, VIRGINIA

BOARD OF SUPERVISORS MEETING AGENDA

MAY 25, 2005 RECESSED MEETING

Item	Time	Topic	Presenter
1.	7:00	Call to Order and Welcome	*John Roberts*
2.	7:05	Invocation and Pledge of Allegiance – Phillip McCall	
3.	7:10	Approval of Agenda	
4.	7:15	Review, Adjustment and Tentative Approval of FY 2005-06 County Budget Requests of $250,000.00 or More per Budgetary Fund or Department *(continued from May 19 Recessed Meeting)*:	

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
a.	*General Fund:*				
	(1). Dept. 32400 – Fire & Rescue Facilities/Equipment	3	20	3	64
	(2). Dept. 33110 - Southwest Virginia Regional Jail Authority	3	21	3	70
	(3). Dept. 42600 - Department of Solid Waste	4	3	4	1
	(4). Dept. 43200 - Department of General Services	4	5	4	5
	(5). Dept. 51100 - County Health Department	5	2	5	1
	(6). Dept 81520 - Industrial Development Authority	8	8	8	22
	(7). Dept 21600 - Clerk of Circuit Court	2	6	2	8
	(8). Dept. 22100 - Commonwealth's Attorney	2	7	2	10
	(9). Dept. 12310 - Treasurer	1	8	1	6
	(10). Dept. 12410 - Commissioner of Revenue	1	6	1	5
	(11). Dept 12510 - Department of Information Systems	1	10	1	8
	(12). Dept. 52500 - Mental Health & Retardation	5	4	5	6

5. 7:25 Review, Adjustment and Tentative Approval of FY 2005-06 County Budget

a.	*General Fund:*				
	(1). Dept. 11010 - Board of Supervisors	1	2	-	-
	(2). Dept. 12100 - Department of County Administration	1	3	-	-

MAY 25, 2005 RECESSED MEETING

Item	Time	Topic	Presenter

5. 7:25 Review, Adjustment and Tentative Approval of FY 2005-06 County Budget (continued):

		Budget Book			
		White		Blue	
		Tab	Page	Tab	Page
a.	*General Fund* (continued):				
	(3). Dept. 12200 - Department of Legal Services	1	4	1	1
	(4). Dept. 12240 - County Audit	1	5	-	-
	(5). Dept. 12320 - Assessor	1	7	-	-
	(6). Dept. 12420 - Department of Accounting	1	9	-	-
	(7). Dept 13100 - Electoral Board & Officials	1	11	1	13
	(8). Dept. 13200 - General Registrar	1	12	1	15
	(9). Dept 21100 - Circuit Court-Judge	2	2	2	1
	(10). Dept 21200 - General District Court	2	3	2	4
	(11). Dept. 21300 - Special Magistrates	2	4	2	6
	(12). Dept. 21500 - Juvenile & Domestic Relations Court	2	5	2	7
	(13). Dept. 33200 - Highlands Juvenile Detention Center	3	22	3	73
	(14). Dept. 34100 - Department of Building Inspection	3	23	3	75
	(15). Dept. 35300 - Medical Examiner	3	24	-	-
	(16). Dept. 35500 - Department of Emergency Services	3	25	3	76
	(17). Dept. 35330 – VDEM-Domestic Preparedness Grant	3	28	-	-
	(18). Dept. 35340 – VDEM-Homeland Security Grant	3	29	-	-
	(19). Dept. 41200 - Maintenance of Roads, Highways & Rail	4	2	-	-

6. 9:30 Recess to 7:00 PM May 31 for Third Board of Supervisors Workshop Meeting for Adjustments to County Administrator's Recommended FY 2005-06 County Operating Budget