WASHINGTON COUNTY BOARD OF SUPERVISORS MEETING AGENDA

June 2, 2004 Recessed Meeting
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Item	em Time Topic			Presenter				
1.	7:00	Call to Order and Welcome	John Roberts					
2.	7:05	Invocation and Pledge of Allegiance – John Roberts						
3.	7:10	Approval of Agenda						
4.	7:15	Review, Adjustment and Tentative Approval of FY 2004-05 County Budget Requests of \$250,000.00 or More per Budgetary Fund or Department (continued from June 1 Recessed Meeting):		Budget	Book			
			W Tab	hite Page	B Tab	ue Page		
a.		General Fund:						
		(1). Dept. 33100 - WCSO- Jail Operations	3	12	3	73		
		(2). Dept. 33110 - Southwest Virginia Regional Jail Authority	3	13	-	-		
		(3). Dept. 42600 - Department of Solid Waste	4	3	4	1		
		(4). Dept. 43200 - Department of General Services	4	5	4	5		
		(5). Dept. 51100 - County Health Department	5	2	5	1		
		(6). Dept 81520 - Industrial Development Authority	8	8	8	22		
		(7). Dept 21600 - Clerk of Circuit Court	2	6	2	9		
		(8). Dept. 22100 - Commonwealth's Attorney	2	7	2	11		
		(9). Dept. 12310 - Treasurer	1	8	1	5		
		(10). Dept. 12410 - Commissioner of Revenue	1	6	1	4		
		(11). Dept 12510 - Department of Information Systems	1	10	1	8		
		(12). Dept. 52500 - Mental Health & Retardation	5	4	5	7		
5.	7:25	Review, Adjustment and Tentative Approval of FY 2004-05 County Budget						
a.		General Fund:						
		(1). Dept. 11010 - Board of Supervisors	1	2	_	-		
		(2). Dept. 12100 - Department of County Administration	1	3	-	-		

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June 2, 2004 Recessed Meeting

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Item	Time	Торіс	Presenter			
5.	7:25	Review, Adjustment and Tentative Approval of FY 2004-05 County Budget (continued):				
			Budget Book White Blu			
			Tab	Page	Tab	Page
a.		General Fund (continued):				
		(3). Dept. 12200 - Department of Legal Services	1	4	1	1
		(4). Dept. 12240 - County Audit	1	5	-	-
		(5). Dept. 12320 - Assessor	1	7	-	-
		(6). Dept. 12420 - Department of Accounting	1	9	-	-
		(7). Dept 13100 - Electoral Board & Officials	1	11	1	13
		(8). Dept. 13200 - General Registrar	1	12	1	16
		(9). Dept 21100 - Circuit Court-Judge	2	2	2	1
		(10). Dept 21200 - General District Court	2	3	2	4
		(11). Dept. 21300 - Special Magistrates	2	4	2	6
		(12). Dept. 21500 - Juvenile & Domestic Relations Court	2	5	2	7
		(13). Dept. 33200 - Highlands Juvenile Detention Center	3	14	3	75
		(14). Dept. 34100 - Department of Building Inspection	3	15	3	77
		(15). Dept. 35300 - Medical Examiner	3	16	-	-
		(16). Dept. 35500 - Department of Emergency Services	3	17	3	78
		(17). Dept. 35330 – VDEM-Domestic Preparedness Grant	3	20	-	-
		(18). Dept. 35340 – VDEM-Homeland Security Grant	3	21	-	-
		(19). Dept. 41200 - Maintenance of Roads, Highways & Rail	4	2	-	-
6.	9:30	Recess to June 7, 2004, 7:00 PM for Third Board of Supervisors				

6. 9:30 Recess to June 7, 2004, 7:00 PM for Third Board of Supervisors Workshop Meeting for Adjustments to County Administrator's Recommended FY 2004-05 County Operating Budget