AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 14, 2013 RECESSED MEETING
6:30 PM

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ITEM	TOPIC	PRESENTER
1.	**Call to Order and Welcome**	*Chair*
2.	**Invocation and Pledge of Allegiance**	*Bill Gibson*
3.	**Approval of Meeting Agenda**	
4.	**Review of Tentative Adjustments to Budgetary Departments within Requested & Recommended County Operating Budget for FY 2013-2014 from March 7 Recessed Meeting**	*Mark Seamon*
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2013-2014**	

		Budget Books			
		White		*Blue*	
		Tab	*Page*	*Tab*	*Page*
a.	General Fund – General Government Administration				
1.	Dept. 12210 – County Attorney *(tabled from March 7 work session)*	1	7	1	9
b.	General Fund – Public Safety:				
1.	Dept. 32200 - Volunteer Fire Departments-Operations	3	27	3	15
2.	Dept. 32210 - Volunteer Fire Departments-Personnel	3	29	3	46
3.	Dept. 32300 - EMS Departments-Operations	3	31	3	50
4.	Dept. 32310 - EMS Departments-Personnel	3	33	3	81
5.	Dept. 32400 – Fire & Rescue Facilities/Equipment	3	35	3	89
c.	General Fund – Public Works:				
1.	Dept. 42600 - Department of Solid Waste	4	3	4	1
2.	Dept. 43200 – Dept. of General Services-Administration	4	5	4	8
3.	Dept. 43210 – Dept. of General Services-Government Center Building	4	7	4	19
4.	Dept. 43220 – Dept. of General Services-Treasurer's Building	4	9	4	22
5.	Dept. 43230 – Dept of General Services-Community Services Building	4	11	4	25
6.	Dept. 43240 – Dept of General Services-Courthouse	4	13	4	27
7.	Dept. 43250 – Dept. of General Services-Public Safety Building	4	15	4	31
8.	Dept. 43260 – Dept. of General Services-Valley Street Building	4	17	4	34

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 14, 2013 RECESSED MEETING

ITEM	TOPIC	PRESENTER			
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2013-2014 (continued)**	*Budget Books*			
		White		*Blue*	
		Tab	*Page*	*Tab*	*Page*
c.	General Fund – Public Works: (continued)				
9.	Dept. 43270 – Dept. of General Services-Animal Control	4	19	4	36
10.	Dept. 43290 – Dept. of General Services-Other	4	21	4	38
d.	General Fund – Health and Welfare:				
1.	Dept. 51100 - County Health Department	5	3	5	1
2.	Dept. 52500 - Mental Health & Retardation	5	5	5	9
3.	Dept. 53210 - Parental Aide Services Grant	5	7		
4.	Dept. 53230 - Area Agency on Aging	5	11	5	11
5.	Dept. 53250 - Indigent Care-Other	5	13		
6.	Dept. 53700 – Community Action Agency	5	15	5	17
7.	Dept. 53800 – United Way	5	17	5	22
e.	General Fund – Education:				
1.	Dept. 68100 - Community Colleges	6	3	6	1
f.	General Fund – Recreation and Cultural Enrichment:				
1.	Dept. 71110 - Department of Recreation	7	3	7	1
2.	Dept. 71320 - Recreation Department-Leo Sholes Park	7	5	7	5
3.	Dept 71330 – Recreation Department-Beaverdam Creek Park	7	7	7	8
4.	Dept. 71340 - Washington County Park Authority	7	9	7	10
5.	Dept. 71345 – County Parks-Other	7	11	7	14
6.	Dept. 71360 – Recreation Programs-Towns	7	13	7	20
7.	Dept. 71700 - Athletic Group Activities	7	15	7	37
8.	Dept. 72700 - Cultural Enrichment	7	17	7	50

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 14, 2013 RECESSED MEETING

ITEM	TOPIC	PRESENTER

5. Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2013-2014 (continued)

		Budget Books			
		White		Blue	
		Tab	Page	Tab	Page
g.	General Fund – Community and Economic Development:				
1.	Dept. 81050 – Department of Planning	8	3	8	1
2.	Dept. 81100 - Department of Zoning Administration	8	5	8	4
3.	Dept. 81110 - Planning Activities-Regional	8	7	8	9
4.	Dept. 81510 - Economic Development Activities	8	11	8	20
5.	Dept. 82400 - Soil & Water Conservation District	8	19	8	60
6.	Dept. 82600 – Land Conservation	8	21		
7.	Dept. 83100 - County Extension Program	8	23	8	83

6. Adjourn or Recess

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS
DULCIE M. MUMPOWER
CHAIR
G-11 "Wilson" Election District
PHILLIP B. MCCALL
Vice-Chair
A-11 "Harrison" Election District
RANDY L. PENNINGTON
B-11 "Jefferson" Election District
WILLIAM B. GIBSON
C-11 "Madison" Election District
C. WAYNE STEVENS, JR.
D-11 "Monroe" Election District
JOSEPH C STRATEN
E-11 "Taylor" Election District
ODELL OWENS
F-11 "Tyler" Election District

WASHINGTON COUNTY ADMINISTRATION
NADINE S. CULBERSON
County Administrator
LUCY E. PHILLIPS
County Attorney
MARK W. SEAMON
Director of Budget & Finance

BOARD OF SUPERVISORS REGULAR MEETINGS
SECOND & FOURTH TUESDAY EACH MONTH
6:30 PM

Auditorium
County Government Center
1 Government Center Place
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, MARCH 26, 2013, 6:30 PM