AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 6, 2012 RECESSED MEETING
6:30 PM

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ITEM	TOPIC	PRESENTER
1.	**Call to Order and Welcome**	*Chair*
2.	**Invocation and Pledge of Allegiance**	*Bill Gibson*
3.	**Approval of Meeting Agenda**	
4.	**Presentation of Updates to Requested & Recommended County Operating Budget for FY 2012-2013**	*Mark Seamon*
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2012-2013**	

		Budget Books			
		White		*Blue*	
		Tab	*Page*	*Tab*	*Page*
a.	<u>General Fund – General Government Administration</u>:				
1.	Dept. 11100 - Board of Supervisors	1	3		
2.	Dept. 12110 -County Administration	1	5	1	1
3.	Dept. 12210 –County Attorney	1	7	1	9
4.	Dept. 12240 - County Audit	1	9		
5.	Dept. 12310 - Commissioner of Revenue	1	11	1	18
6.	Dept. 12320 - Assessor	1	13		
7.	Dept. 12410 - Treasurer	1	15	1	19
8.	Dept. 12430 - Budget & Finance	1	17	1	20
9.	Dept. 12510 - Information Systems	1	19	1	25
10.	Dept. 13100 - Electoral Board & Officials	1	21	1	40
11.	Dept. 13200 - General Registrar	1	23	1	42
b.	<u>General Fund – Judicial Administration:</u>				
1.	Dept. 21100 - Circuit Court-Judges	2	3	2	1
2.	Dept. 21200 - General District Court	2	5	2	2
3.	Dept. 21300 - Special Magistrates	2	7	2	3
4.	Dept. 21600 - Juvenile & Domestic Relations Court-Clerk & Judge	2	9	2	4
5.	Dept. 21610 - Juvenile & Domestic Relations Court-Court Services	2	11	2	6
6.	Dept. 21700 - Clerk of Circuit Court	2	13		

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ITEM	TOPIC	PRESENTER	Budget Books			
			White		Blue	
			Tab	Page	Tab	Page
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2012-2013 (continued)**					
b.	General Fund – Judicial Administration (continued):					
7.	Dept. 21910 - Victim & Witness Assistance		2	15	2	7
8.	Dept. 22100 - Commonwealth's Attorney		2	17		
9.	Dept. 22110 – Washington County Intensive Drug Treatment Program		2	19		
c.	General Fund – Public Safety:					
1.	Dept. 31200 - WCSO-Sheriff's Office Administration Division		3	3	3	1
2.	Dept. 31210 – WCSO-Traffic Enforcement Division		3	5	3	2
3.	Dept. 31300 – WCSO-Patrol Division		3	7	3	5
4.	Dept. 31400 - WCSO- Dispatch & E-911 Division		3	9	3	6
5.	Dept. 31500 – WCSO-Criminal Investigation Division		3	11	3	7
6.	Dept. 31600 – WCSO-Community Services Division		3	13	3	8
7.	Dept. 31650 – WCSO-Court Security Division		3	15	3	9
8.	Dept. 31700 – WCSO-Litter Control Division		3	17	3	10
9.	Dept. 31710 - WCSO- Animal Control Division		3	19	3	11
10.	Dept. 31810 – WCSO-VSTOP Grant		3	21	3	14
11.	Dept. 33200 – Appalachian Juvenile Commission		3	37	3	96
12.	Dept. 33210 - Southwest Virginia Regional Jail Authority		3	39	3	100
13.	Dept. 34100 - Building & Development Services		3	41	3	102
14.	Dept. 35300 - Medical Examiner		3	43		
15.	Dept. 35500 - Emergency Management		3	45	3	111
16.	Dept. 35510-35800 – Dept of Emergency Management-Grants		3	47	3	120
6.	**Adjourn or Recess**					

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MARCH 6, 2012 RECESSED MEETING

ITEM	TOPIC	PRESENTER

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS

JOSEPH C STRATEN
Chair
E-11 "Taylor" Election District
PHILLIP B. MCCALL
Vice-Chair
A-11 "Harrison" Election District
RANDY L. PENNINGTON
B-11 "Jefferson" Election District
WILLIAM B. GIBSON
C-11 "Madison" Election District
C. WAYNE STEVENS, JR.
D-11 "Monroe" Election District
ODELL OWENS
F-11 "Tyler" Election District
DULCIE M. MUMPOWER
G-11 "Wilson" Election District

WASHINGTON COUNTY ADMINISTRATION

MARK K. REETER
County Administrator
LUCY E. PHILLIPS
County Attorney
MARK W. SEAMON
Director of Budget & Finance

BOARD OF SUPERVISORS REGULAR MEETINGS

SECOND & FOURTH TUESDAY EACH MONTH
6:30 PM

Board of Supervisors Meeting Room
County Administration Building
205 Academy Drive
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, MARCH 13, 2012, 6:30 PM