AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 10, 2011 RECESSED MEETING
6:30 PM

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ITEM	TOPIC	PRESENTER
1.	**Call to Order and Welcome**	*Chair*
2.	**Invocation and Pledge of Allegiance**	*Ken Reynolds*
3.	**Approval of Meeting Agenda**	
4.	**Review of Tentative Adjustments to Budgetary Departments within Requested & Recommended County Operating Budget for FY 2011-2012 from March 3 Recessed Meeting**	*Mark Seamon*
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2011-2012**	

		Budget Books			
		White		*Blue*	
		Tab	*Page*	*Tab*	*Page*
a.	General Fund – Public Safety:				
1.	Dept. 32200 - Volunteer Fire Departments-Operations	3	24	3	14
2.	Dept. 32210 - Volunteer Fire Departments-Personnel	3	25	3	14
3.	Dept. 32300 - EMS Departments-Operations	3	26	3	50
4.	Dept. 32310 - EMS Departments-Personnel	3	27	3	50
5.	Dept. 32400 – Fire & Rescue Facilities/Equipment	3	28	3	
b.	General Fund – Public Works:				
1.	Dept. 42600 - Department of Solid Waste	4	2	4	1
2.	Dept. 43200 – Dept. of General Services-Administration	4	4	4	10
3.	Dept. 43210 – Dept. of General Services-Government Center Building	4	6	4	21
4.	Dept. 43220 – Dept. of General Services-General Services Building	4	7		
5.	Dept. 43220 – Dept. of General Services-Treasurer's Building	4	8	4	24
6.	Dept. 43230 – Dept of General Services-Community Services Building	4	10	4	27
7.	Dept. 43240 – Dept of General Services-Courthouse	4	12	4	30
8.	Dept. 43250 – Dept. of General Services-Public Safety Building	4	14	4	34
9.	Dept. 43260 – Dept. of General Services-Valley Street Building	4	16	4	37
10.	Dept. 43270 – Dept. of General Services-Animal Control	4	18	4	40
11.	Dept. 43290 – Dept. of General Services-Other	4	20	4	43

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WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 10, 2011 RECESSED MEETING

ITEM	TOPIC	PRESENTER			
5.	**Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2011-2012 (continued)**	*Budget Books*			
		White		*Blue*	
		Tab	*Page*	*Tab*	*Page*
b.	General Fund – Health and Welfare:				
1.	Dept. 51100 - County Health Department	5	2	5	1
2.	Dept. 52500 - Mental Health & Retardation	5	3	5	10
3.	Dept. 53210 - Parental Aide Services Grant	5	4		
4.	Dept. 53230 - Area Agency on Aging	5	6	5	8
5.	Dept. 53250 - Indigent Care-Other	5	7		
6.	Dept. 53700 – Community Action Agency	5	8	5	12
7.	Dept. 53800 – United Way	5	9	5	17
8.	Dept. 53810 – United Way-Community Centers	5	10		
d.	General Fund – Education:				
1.	Dept. 68100 - Community Colleges	6	2	6	1
e.	General Fund – Recreation and Cultural Enrichment:				
1.	Dept. 71110 - Department of Recreation	7	2	7	1
2.	Dept. 71320 - Recreation Department-Leo Sholes Park	7	4	7	4
3.	Dept 71330 – Recreation Department-Beaverdam Creek Park	7	6	7	8
4.	Dept. 71340 - Washington County Park Authority	7	8	7	10
5.	Dept. 71345 – County Parks-Other	7	9	7	12
6.	Dept. 71360 – Recreation Programs-Towns	7	10	7	20
7.	Dept. 71700 - Athletic Group Activities	7	11	7	38
8.	Dept. 72700 - Cultural Enrichment	7	12	7	59

AGENDA

WASHINGTON COUNTY BOARD OF SUPERVISORS

MARCH 10, 2011 RECESSED MEETING

ITEM	TOPIC	PRESENTER

5. Consideration of Tentative Adjustments to and Preliminary Approvals of Budgetary Departments within Requested & Recommended County Operating Budget for FY 2011-2012 (continued)

		Budget Books			
		White		Blue	
		Tab	Page	Tab	Page
f.	General Fund – Community and Economic Development:				
1.	Dept. 81100 - Department of Zoning Administration	8	2	8	1
2.	Dept. 81110 - Planning Activities-Regional	8	4		
3.	Dept. 81120 - Planning Commission & Board of Zoning Appeals	8	5	8	5
4.	Dept. 81500 - Dept of Community & Economic Development	8	7	8	9
5.	Dept. 81510 - Economic Development Activities	8	9	8	18
6.	Dept. 81530 - Smyth-Washington Regional Industrial Facilities Authority	8	11	8	55
7.	Dept. 82400 - Soil & Water Conservation District	8	13	8	62
8.	Dept. 82600 – Land Conservation	8	14		
9.	Dept. 83100 - County Extension Program	8	15	8	81

6. Adjourn or Recess

AMENDMENT(S) TO THIS AGENDA (IF ANY) ARE ATTACHED FOLLOWING THIS PAGE

WASHINGTON COUNTY BOARD OF SUPERVISORS
DULCIE M. MUMPOWER
Chair
G-01 "Wilson" Election District
ODELL OWENS
Vice-Chair
F-01 "Tyler" Election District
PHILLIP B. MCCALL
A-01 "Harrison" Election District
NICOLE M. PRICE
B-01 "Jefferson" Election District
KENNETH O. REYNOLDS
C-01 "Madison" Election District
THOMAS G. TAYLOR
D-01 "Monroe" Election District
JOSEPH C STRATEN
E-01 "Taylor" Election District

WASHINGTON COUNTY ADMINISTRATION
MARK K. REETER
County Administrator
LUCY E. PHILLIPS
County Attorney
MARK W. SEAMON
Accounting Manager

BOARD OF SUPERVISORS REGULAR MEETINGS
SECOND & FOURTH TUESDAY EACH MONTH
6:30 PM

Board of Supervisors Meeting Room
County Administration Building
205 Academy Drive
Abingdon, Virginia 24210

www.washcova.com

NEXT REGULAR MEETING: TUESDAY, MARCH 22, 2011, 6:30 PM