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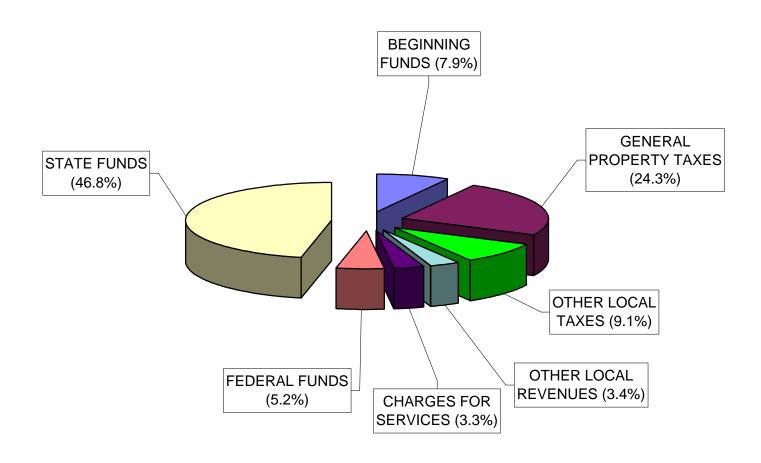
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WASHINGTON COUNTY, VIRGINIA ADOPTED REVENUE BUDGET FISCAL YEAR 2007-2008



ADOPTED \$ 111,390,151



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		2007-2008		Adopted 06/12/2	007		
11007		2007 2000					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			4000750			IIIII A DV	
			ADOPTED CO	DUNIY OPERAL	ING BUDGET SU	JMMARY	
001		GENERAL FUND	\$50,613,595	\$55,474,662	\$55,067,079	\$52,323,675	\$52,403,675
			400,010,000	400,111,002	400,001,010	402,020,010	402 , 100,070
002		FEDERAL ASSET SHARING FUND	\$0	\$93,730	\$0	\$0	\$0
003		WASH. CO. LAW LIBRARY	\$8,000	\$14,432	\$8,000	\$8,000	\$8,000
004		ROAD IMPROVEMENT FUND	£0.500	\$400 F7F	#22F F00	#225 F00	\$40E.000
004		ROAD IMPROVEMENT FUND	\$2,500	\$192,575	\$235,500	\$235,500	\$125,000
005		CAPITAL IMPROVEMENT FUND	\$3,323,566	\$3,397,690	\$4,881,983	\$4,881,983	\$4,941,983
			, i , i , i , i , i , i , i , i , i , i	¥ = / = = / = = =	, , , , , , , , , , , , , , , , , , ,	7 722 722	, , , , , , , , , , , , , , , , , , ,
006		ECONOMIC DEVELOPMENT FUND	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
007		UTILITIES FUND	\$0	\$66,636	\$0	\$0	\$0
008		TRAFFIC ENFORCEMENT FUND	\$0	\$0	\$400,000	\$400,000	\$400,000
000		TRAFFIC ENFORCEMENT FOND	\$0	40	\$400,000	\$400,000	\$ 4 00,000
010		SPECIAL GRANT PROJECTS FUND	\$725,000	\$1,008,599	\$451,171	\$451,171	\$451,171
			, 2,222	· //	, , ,	, ,	
011		E-911 PROJECT FUND	\$410,000	\$410,000	\$0	\$0	\$0
100		LIBBARY FUND					
108		LIBRARY FUND	\$234,684	\$241,694	\$408,441	\$408,441	\$408,441
206		SOCIAL SERVICES FUND(VPA)	\$0	\$0	\$0	\$0	\$0
		OCCURE CERTICES I CRE(TITA)	40	Ψ	ΨΟ	•	Ψ
207		COMPREHENSIVE SERVICES FUND	\$0	\$0	\$0	\$0	\$0
208		REVMAX TITLE IV-E FUND	\$56,000	\$56,000	\$0	\$0	\$0
242		CENERAL SCHOOL FUND	\$45.070.077	£45.070.077	\$47.407.F00	£47.407.500	£47.407.F00
312		GENERAL SCHOOL FUND	\$45,872,977	\$45,872,977	\$47,187,528	\$47,187,528	\$47,187,528
315		SCHOOL TEXTBOOK FUND	\$742,434	\$742,434	\$1,211,936	\$1,211,936	\$1,211,936
			, , , , , , , , , , , , , , , , , , ,	4: :=,::	* -,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* -,=,
316		SCHOOL CONSTRUCTION FUND	\$220,000	\$286,960	\$15,000	\$15,000	\$15,000
317		SCHOOL CAFETERIA FUND	\$3,617,933	\$3,617,933	\$3,987,417	\$3,987,417	\$3,987,417
	-	 TOTAL	\$106,076,689	\$111,726,322	\$114,104,055	\$111,360,651	\$111,390,151
		IOIAL	φ100,070,089	φιιι,120,322	φι 14,104,000	φιιι,360,051	φιιι,390,151

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		N COUNTY, VIRGINIA OUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
		2007-2008		Adopted 06/12/2	:007		
100/1	,	2007 2000					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			ED 04 CENED	VI FUND			
			FD 01-GENERA	AL FUND			
10110		FUND BALANCE					
10110	1	BEGINNING FD BALANCE	\$1,750,000	\$6,167,728	\$1,750,000	\$1,750,000	\$1,830,000
10110		BEGINNING FD BALANCE-FY06 & PRIOR	\$1,730,000	\$0,107,728	\$1,730,000	\$1,730,000	\$1,830,000
10110		CARROVER OF PROJECTS	\$165,000	\$165,000	\$180,000	\$162,500	\$162,500
					,	. ,	,
		TOTAL	\$1,915,000	\$6,332,728	\$1,930,000	\$1,912,500	\$1,992,500
11010		REAL PROPERTY TAXES					
11010		CURRENT TAXES	\$17,000,000	\$17,000,000	\$19,728,085	\$17,300,000	\$17,300,000
11010		DELINQUENT TAXES	\$390,000	\$390,000	\$400,000	\$400,000	\$400,000
11010 11010		LAND USE CLEAR CREEK TAX SHRING-BRISTOL	\$1,000 \$45,000	\$1,000 \$45,000	\$1,000 \$62,000	\$1,000 \$62,000	\$1,000 \$62,000
11010	3	CLEAR CREEK TAX SHRING-BRISTOL	\$45,000	Ψ45,000	\$02,000	\$02,000	₩02,000
		TOTAL	\$17,436,000	\$17,436,000	\$20,191,085	\$17,763,000	\$17,763,000
11020		PUBLIC SERV. CORP. TAXES					
			A	A	A	*	A
11020 11020		CURRENT TAXES-PUBLIC SERVICE	\$1,353,000	\$1,353,876	\$1,368,445	\$1,200,000	\$1,200,000
11020	2	DELINQUENT TAXES-PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$1,353,000	\$1,353,876	\$1,368,445	\$1,200,000	\$1,200,000
44000		DEDOCULU DECEDENTATIVES					
11030		PERSONAL PROPERTY TAXES					
11030	1	CURRENT TAXES-PERSONAL PROPERTY	\$3,414,000	\$3,414,000	\$3,900,000	\$3,900,000	\$3,900,000
11030		CURRENT TAXES-MOBILE HOMES	\$104,501	\$104,501	\$119,145	\$104,501	\$104,501
11030	3	DELINQUENT TAXES-PERS. PROPERTY	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
11030	4	DELINQUENT TAXES-MOBILE HOMES	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
		TOTAL	\$3,634,501	\$3,634,501	\$4,135,145	\$4,120,501	\$4,120,501
11040		MACHINERY & TOOLS TAXES					
11040	1	CURRENT TAXES-MACH & TOOLS	\$3,500,000	\$3,500,000	\$3,600,000	\$3,600,000	\$3,600,000
11040	2	DELINQUENT TAXES-MACH & TOOLS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$3,500,000	\$3,500,000	\$3,600,000	\$3,600,000	\$3,600,000
			75,555,555	\(\text{\circ}\)	ψοισσίσσο	, , , , , , , , , , , , , , , , , , ,	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
11060		PENALTIES AND INTEREST					
11060		PENALTIES	\$210,000	\$210,000	\$230,000	\$230,000	\$230,000
11060		INTEREST	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
1 1000							
		TOTAL	\$370,000	\$370,000	\$390,000	\$390,000	\$390,000

							PAGE 3
		N COUNTY, VIRGINIA					
		UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	LYEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
12010		LOCAL SALES AND USE TAXES					
12010	1	LOCAL SALES TAXES	\$5,200,000	\$5,200,000	\$5,750,000	\$5,750,000	\$5,750,000
12010		LOCAL SALES TAXES-HIGHLANDS	\$0	\$0	\$498,000	\$498,000	\$498,000
12010		COMMUNICATIONS SALES TAXES	\$775,000	\$775,000	\$1,900,000	\$1,900,000	\$1,900,000
			¥110,000	, , , , , , , , , , , , , , , , , , ,	+ 1,000,000	+ 1,000,000	¥ 1,000,000
		TOTAL	\$5,975,000	\$5,975,000	\$8,148,000	\$8,148,000	\$8,148,000
12020		CONSUMER'S UTILITY TAXES					
12020	2	CONSUMER'S UTILITY USE TAX	\$1,300,000	\$1,300,000	\$900,000	\$900,000	\$900,000
		TOTAL	\$1,300,000	\$1,300,000	\$900,000	\$900,000	\$900,000
12030		MOBILE TELECOMMUNICATIONS TAX					
12030	1	MOBILE TELECOMMUNICATIONS TAX	\$325,000	\$325,000	\$0	\$0	\$0
		TOTAL	\$325,000	\$325,000	\$0	\$0	\$0
12040		FRANCHISE LICENSE TAXES					
12040	1	COLLECTIONS-FRANCHISE LICENSE TAXES	\$100,000	\$100,000	\$0	\$0	\$0
12040	2	UTILITY LICENSE TAX	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000
		TOTAL	\$255,000	\$255,000	\$155,000	\$155,000	\$155,000
12050		MOTOR VEHICLE TAXES					
12050	1	COLLECTIONS-MOTOR VEHICLE LICENSES	\$765,000	\$765,000	\$465,000	\$465,000	\$465,000
		TOTAL	\$765,000	\$765,000	\$465,000	\$465,000	\$465,000
12060		BANK STOCK TAXES					
12060	1	COLLECTIONS-BANK STOCK TAXES	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
		TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
12070		TAXES ON RECORDATION AND WILLS					
12070	1	TRANSFER FEES	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
12070		LOCAL TAX ON DEEDS	\$380,000	\$380,000	\$450,000	\$450,000	\$450,000
		TOTAL	\$382,000	\$382,000	\$452,000	\$452,000	\$452,000
12100		HOTEL & MOTEL ROOM TAXES					
12100	1	TRANSIENT OCCUPANCY TAX	\$35,000	\$35,000	\$37,500	\$37,500	\$37,500
12100			φου,υυυ	φου,000	φ37,300	φοτ,υυυ	φο <i>τ</i> ,300
		TOTAL	\$35,000	\$35,000	\$37,500	\$37,500	\$37,500

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		N COUNTY, VIRGINIA DUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
		2 2007-2008		Adopted 00/12/2			
	ACCT	DESCRIPTION	ADOPTED BUDGET FY/2007	AMENDED FY/2007	DEPARTMENT REQUEST FY/2008	CO. ADMIN RECOMMEND FY/2008	ADOPTED BUDGET FY/2008
PERMI	TS, FEE	S & LICENSES					
13010		ANIMAL LICENSES AND FEES					
13010	1	DOG TAG SALES	\$21,000	\$21,000	\$26,000	\$26,000	\$26,000
13010	2	DOG POUND FEES	\$8,500	\$8,500	\$7,500	\$7,500	\$7,500
13010	3	STERILIZATION FEES	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
		TOTAL	\$34,500	\$34,500	\$38,500	\$38,500	\$38,500
13030		PERMITS AND OTHER LICENSES					
40000		DUDUO UEADINO EEEO	# 4.500	0.4 500	0.4 500	A4.500	# 4.500
13030	_	PUBLIC HEARING FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500 \$1,500
13030		ZONING PERMIT FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
13030		BUILDING PERMIT FEES	\$115,000	\$115,000	\$120,000	\$120,000	\$120,000
13030		ELECTRICAL PERMIT FEES	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
13030 13030		SUBDIVISION PLAT FEES WASTE HAULING PERMIT FEES	\$2,000 \$16,500	\$2,000 \$16,500	\$2,000 \$18,000	\$2,000 \$18,000	\$2,000 \$18,000
13030	_	SOIL EROSION FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
13030		MISCELLANEOUS PERMIT FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
		TOTAL	\$143,000	\$143,000	\$149,500	\$149,500	\$149,500
14010		FINES AND FORFEITURES					
14010	1	COURT FINES AND FORFEITURES	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
14010		DOG FINES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
14010	3	COURTHOUSE MAINTENANCE FEES	\$30,000	\$30,000	\$70,000	\$70,000	\$70,000
14010		COURTHOUSE SECURITY FEES	\$70,000	\$70,000	\$150,000	\$150,000	\$150,000
14010		JAIL PROCESSING FEES	\$2,000	\$2,000	\$2,500	\$2,500	\$2,500
14010		COURT FINES LOCAL-TRAFFIC (wcso)	\$400,000				\$0
14010	9	COURT FINES LOCAL-TRAFFIC (county)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
		TOTAL	\$643,500	\$643,500	\$364,000	\$364,000	\$364,000
15010		REVENUE FROM USE OF MONEY					
15010	1	INTEREST ON BANK DEPOSITS-INVEST.	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000
		TOTAL	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000
15020		REVENUE FROM USE OF PROPERTY	4000,000	4000,000	4:00,000	V1.00,000	4.00,000
.0020							
15020	_	RENT OF SAFE DEPOSIT BOXES	\$2,400	\$2,400		\$2,400	\$2,400
15020		SUBLEASE-COMM SERV BLDG	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500
15020	6	COMMUNICATION TOWER RENT	\$3,000	\$3,000	\$1,500	\$1,500	\$1,500
		TOTAL	\$37,900	\$37,900	\$36,400	\$36,400	\$36,400
16010		COURT COSTS					
16010	1	EXCESS FEES OF CLERKS	\$35,000	\$35,000	\$35,000	\$29,806	\$29,806
16010		SHERIFF'S FEES	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
16010	3	CLERK-CHARGES FOR COPIES	\$14,000	\$14,000	\$10,000	\$10,000	\$10,000
		TOTAL	\$51,750	\$51,750	\$47,750	\$42,556	\$42,556
			1	İ	1		

VASHI	NGTON	N COUNTY, VIRGINIA					PAGE 5
		UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
		2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
40000		2114 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
16020		CHARGES FOR COMMONWEALTH'S ATTY					
16020	1	COMMONWEALTH'S ATTORNEY FEES	\$1,200	\$1,200	\$1,200	\$1,200	\$1,20
		TOTAL	\$1,200	\$1,200	\$1,200	\$1,200	\$1,20
16030		CHARGES FOR LAW ENFORCEMENT					
16030	1	CONCEALED WEAPON FEE	\$2,500	\$2,500	\$2,500	\$2,500	\$2,50
16030	2	INCIDENT REPORTING FEES	\$0	\$0	\$0	\$0	
16030	3	BLOOD DNA FEES	\$0	\$0	\$0	\$0	(
		TOTAL	\$2,500	\$2,500	\$2,500	\$2,500	\$2,50
16050		CHARGES CORRECTION & DETENTION					
16050	1	MISCELLANEOUS JAIL	\$0	\$0	\$0	\$0	
16050	3	TRANSPORT OF PRISONERS	\$0	\$0	\$0	\$0	:
16050	8	BOUNTY FOR PRISONERS	\$0	\$0	\$0	\$0	:
16050	10	SPECIAL INVESTIGATIVE ACTIVITIES	\$0	\$801	\$0	\$0	:
		TOTAL	\$0	\$801	\$0	\$0	,
16060		CHARGES-TREASURER SERVICES					
16060	1	GAME & INLAND FISHERIES COMMISSIONS	\$100	\$100	\$100	\$100	\$10
16060	2	PASSPORT COMMISSIONS	\$1,200	\$1,200	\$1,200	\$1,200	\$1,20
16060	3	DMV COMMISSIONS	\$1,500	\$1,500	\$1,500	\$1,500	\$1,5
			¥ 1,000	4 1,000	+ 1,000	V .,000	+ - , -
		TOTAL	\$2,800	\$2,800	\$2,800	\$2,800	\$2,8
16080		CHARGES-SOLID WASTE REMOVAL					
16080	1	TRANSFER STATION TIPPING FEES	\$390,000	\$390,000	\$390,000	\$390,000	\$390,0
16080	4	RECYCLING REVENUES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,5
		TOTAL	\$391,500	\$391,500	\$391,500	\$391,500	\$391,5
16130		CHARGES FOR PARKS & RECREATION			. ,		•
16130		RECREATION PROGRAM FEES	\$25,000	\$25,000	\$25,000	\$25,000	\$25,0
16130 16130		LEO SHOALS PARK FEES LEO SHOALS POOL CONCESSIONS	\$5,000 \$0	\$5,000 \$0	\$5,000 \$0	\$5,000 \$0	\$5,0
.0.00			V	Ψ0	40	40	
		TOTAL	\$30,000	\$30,000	\$30,000	\$30,000	\$30,0
18010		PAYMENT IN LIEU OF TAXES					
18010	1	BRISTOL,TENN,ELECTRIC SYSTEM	\$700	\$700	\$825	\$825	\$8.
18010	2	BRISTOL,VA. UTILITIES BOARD	\$50,000	\$50,000	\$48,671	\$48,671	\$48,67
		TOTAL	\$50.700	¢50 700	\$40,406	\$40,406	\$40.4i
		IUIAL	\$50,700	\$50,700	\$49,496	\$49,496	\$49,49

W V C L	INGTO	N COUNTY, VIRGINIA					PAGE 6
		UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
ISCA	L YEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
18030		EXPENDITURE REFUNDS					
18030	1	EXPENDITURE REFUNDS-OVERPAYMENTS	\$0	\$576	\$0	\$0	\$0
		TOTAL	\$0	\$576	\$0	\$0	\$0
18990		MISCELLANEOUS					
18990) 1	SALE OF SURPLUS PROPERTY	\$2,500	\$2,500	\$1,500	\$1,500	\$1,500
18990	2	DONATIONS FROM PRIVATE SOURCES	\$0	\$0	\$0	\$0	\$0
18990	3	CANCELLED CHECKS-PRIOR YEARS	\$0	\$0	\$0	\$0	\$0
18990	4	DONATIONS FOR ANIMAL SHELTER	\$0	\$969	\$0	\$0	\$0
18990		DONATIONS FOR DARE PROGRAM	\$0	\$0	\$0	\$0	\$0
18990	8	MISCELLANEOUS	\$9,998	\$9,998	\$70,756	\$2,500	\$2,500
18990	9	MISCELLANEOUS ITEMS-SHERIFF	\$7,500	\$15,667	\$2,500	\$2,500	\$2,500
18990		CHARGE FOR RETURNED CHECKS	\$0	\$0	\$0	\$0	\$0
18990		CONTRIBUT-WCSB RESOURCE OFFICER	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000
18990		SHERIFF-K-9 PROGRAM	\$0	\$0	\$0	\$0	\$0
18990	_	JUDICAL SALE-SURPLUS FUNDS	\$0	\$0	\$0	\$0	\$0
18990		CONTRIBUT-WCSB TOBACCO GRANT	\$32,500	\$32,500	\$0	\$0	\$0
18990		DMV STOP FEES	\$0	\$0	\$0	\$0	\$0
18990	_	WARRANT PROCESSING FEES	\$0	\$0	\$0	\$0	\$0
18990		GEOGRAPHICAL MAPPING FEES	\$0	\$0	\$0	\$0	\$0
.0000	1	929000 00000000000000000000000000000000	40	Ψ0	-	ΨÜ	Ψ0
		TOTAL	\$109,498	\$118,634	\$131,756	\$63,500	\$63,500
RECO\	VERED C	COSTS					
19010	-	REFUNDS FROM OTHER AGENCIES					
19010) 1	REFUND-FACILITY MGMT CS BLDG	\$95,000	\$95.000	\$95,000	\$95,000	\$95,000
19010			φ33,000	ψ50,000			
	3	REFUND-WC IDA ON CSB LEASE PMT	\$93,000	\$0	\$0	\$0	\$0
19010		REFUND-WC IDA ON CSB LEASE PMT REFUND-SCHOOL USE OF DEPUTIES		,	\$0 \$0	\$0 \$0	
19010 19010	4		\$0	\$0	* -	* * *	\$0
	5	REFUND-SCHOOL USE OF DEPUTIES	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0 \$5,000 \$0
19010	5	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM	\$0 \$0 \$5,000	\$0 \$0 \$5,000	\$0 \$5,000	\$0 \$5,000	\$0 \$5,000 \$0
19010 19010	5 6	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE	\$0 \$0 \$5,000 \$0	\$0 \$0 \$5,000 \$0	\$0 \$5,000 \$0	\$0 \$5,000 \$0	\$0 \$5,000 \$0
19010	5 6	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE	\$0 \$0 \$5,000 \$0	\$0 \$0 \$5,000 \$0	\$0 \$5,000 \$0	\$0 \$5,000 \$0	\$0 \$5,000 \$0
19010 19010	5 6	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL	\$0 \$0 \$5,000 \$0	\$0 \$0 \$5,000 \$0	\$0 \$5,000 \$0	\$0 \$5,000 \$0	\$0 \$5,000 \$0 \$100,000
19010 19010	0 4 5 5 6 6	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS	\$0 \$0 \$5,000 \$0 \$100,000	\$0 \$0 \$5,000 \$0 \$100,000	\$0 \$5,000 \$0 \$100,000	\$0 \$5,000 \$0 \$100,000	\$0 \$5,000 \$0 \$100,000
19010 19010 19020	1 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP.	\$0 \$5,000 \$0 \$100,000 \$3,500	\$0 \$0 \$5,000 \$0 \$100,000 \$3,500	\$0 \$5,000 \$0 \$100,000	\$0 \$5,000 \$0 \$100,000	\$0 \$5,000 \$0 \$100,000 \$0
19010 19010 19020 19020	1 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0
19010 19010 19020 19020 19020	1	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0
19010 19010 19020 19020	1	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0
19010 19010 19020 19020 19020	1	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES TOTAL	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0
19010 19010 19020 19020 19020	1	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES TOTAL MISCELLANEOUS RECOVERIES	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0
19010 19010 19020 19020 19020 19030	1 2 3 3 3 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 1 1 2 2 1	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES TOTAL MISCELLANEOUS RECOVERIES PROPERTY DAMAGE RECOVERIES	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500	\$0 \$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
19010 19010 19020 19020 19020 19030 19030 19030	1 1 2 2 3 3 1 1 1 2 2 1 4 4 4 1 1 1 1 1 1 1 1 1 1 1	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES TOTAL MISCELLANEOUS RECOVERIES E-911 RELATED COST RECOVERIES	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500 \$0 \$410,000	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500 \$0 \$410,000	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$10,000
19010 19010 19020 19020 19020 19030 19030 19030	1 1 2 3 3 3 4 4 4 8 8	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES TOTAL MISCELLANEOUS RECOVERIES E-911 RELATED COST RECOVERIES REIMBURSEMENT CLERK'S OFF-SCAN	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500 \$0 \$410,000 \$21,530	\$0 \$5,000 \$0 \$100,000 \$100,000 \$3,500 \$0 \$3,500 \$0 \$410,000 \$21,530	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,000
19010 19010 19020 19020 19020 19030 19030 19030 19030	1 1 2 3 3 3 4 4 4 8 8	REFUND-SCHOOL USE OF DEPUTIES REFUND-CSA PARENT AIDE PROGRAM REFUND-SWIFA PROPERTY SALE TOTAL OTHER REFUNDS REFUND-WORKMEN'S COMP. REFUND-FLEET INSURANCE OTHER REFUNDS & REBATES TOTAL MISCELLANEOUS RECOVERIES E-911 RELATED COST RECOVERIES REIMBURSEMENT CLERK'S OFF-SCAN RECOVERY FEES FROM JUDICAL SALE	\$0 \$5,000 \$0 \$100,000 \$3,500 \$0 \$3,500 \$0 \$410,000 \$21,530 \$7,500	\$0 \$5,000 \$0 \$100,000 \$100,000 \$3,500 \$0 \$3,500 \$0 \$410,000 \$21,530 \$7,500	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$10,000 \$0

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		N COUNTY, VIRGINIA		A -l 1l 00/40/6	202		
		2007-2008		Adopted 06/12/2	2007		
1007	LILAN	2007-2000					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
22010		NON-CATEGORICAL AID					
22010	1	ABC PROFITS	\$23,862	\$23,862	\$23,862	\$23,862	\$23,862
22010		WINE TAX	\$25,000	\$25,000	\$25,012	\$25,012	\$25,012
22010		MOTOR VEHICLE CARRIER'S TAX	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500
22010		TAX ON DEEDS (GRANTOR TAX)	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
22010		MOBILE HOME SALES TAX	\$80,000	\$80,000	\$125,000	\$125,000	\$125,000
22010	6	COMMUNICATIONS TAX-NEW	0			\$0	\$0
22010	7	DEQ-MINING RENT & ROYALTIES	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$356,362	\$356,362	\$401,374	\$401,374	\$401,374
23010		COMMONWEALTH'S ATTORNEY					
23010	1	COMMONWEALTH'S ATTORNEY EXP.	\$315,000	\$372,987	\$365,000	\$365,000	\$365,000
			, ,	, ,			•
		TOTAL	\$315,000	\$372,987	\$365,000	\$365,000	\$365,000
23020		SHERIFF					
23020	1	SHERIFF EXPENSES (OPERATIONAL)	\$2,150,000	\$2,150,000	\$2,225,000	\$2,225,000	\$2,225,000
		TOTAL	40.450.000	40.450.000	40.005.000	40.005.000	** *** ***
		TOTAL	\$2,150,000	\$2,150,000	\$2,225,000	\$2,225,000	\$2,225,000
23030		COMMISSIONER OF REVENUE					
23030	1	COMMISSIONER OF REVENUE EXP.	\$165,000	\$165,000	\$180,000	\$180,000	\$180,000
		TOTAL	\$165,000	\$165,000	\$180,000	\$180,000	\$180,000
22040		TREACHRER					
23040		TREASURER					
23040	1	TREASURER'S EXPENSES	\$170,000	\$170,000	\$180,000	\$180,000	\$180,000
			7:10,000	* ***********************************	* ***********************************	V :00,000	
		TOTAL	\$170,000	\$170,000	\$180,000	\$180,000	\$180,000
23050		MEDICAL EXAMINER					
23050	1	MEDICAL EXAMINER FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
		TOTAL	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
22000		DECISTRADIEL FOTODAL DOADD					
23060		REGISTRAR/ELECTORAL BOARD					
23060	1	REGISTRAR/ELECTORAL BOARD EXP.	\$57,500	\$58,435	\$62,500	\$62,500	\$62,500
23060		PRIMARY EXPENSE	\$0	\$0	\$0	\$0	\$0
23060		VOTING MACHINE FUNDS	\$75,000	\$75,000	\$0	\$0	\$0
		TOTAL	\$132,500	\$133,435	\$62,500	\$62,500	\$62,500
23070		CLERK OF CIRCUIT COURT					
00070		OLEDIA DE OLDOUIT OCUIDT EXPENIOSO	4070.000	#070 000	0004.000	0004.000	# 004.000
23070	1	CLERK OF CIRCUIT COURT EXPENSES	\$270,000	\$270,000	\$281,000	\$281,000	\$281,000
		TOTAL	\$270,000	\$270,000	\$281,000	\$281,000	\$281,000
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		LOCUMEN MECHANIA					PAGE 8
		N COUNTY, VIRGINIA BUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
		2007-2008		Adopted 06/12/2	:007		
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
23080		EMERGENCY SERVICES					
00000		EMEDOENOV OF DVIOFO EVDENOS	A0.400	Φο 100	0.4.500	04.500	# 4.500
23080	1	EMERGENCY SERVICES EXPENSES	\$6,400	\$6,400	\$4,500	\$4,500	\$4,500
		TOTAL	¢c 400	¢c 400	¢4 500	¢4 500	¢4 500
		TOTAL	\$6,400	\$6,400	\$4,500	\$4,500	\$4,500
24010		WELFARE					
24010		WELLAND					
24010	1	COMPREHENSIVE SERVICES ACT	\$593,890	\$593,890	\$600,400	\$600,400	\$600,400
24010	2	VPA-WC SOCIAL SERVICES	\$3,746,399	\$3,746,399	\$3,999,397	\$3,953,117	\$3,953,117
24010	3	VPA-WC SOCIAL SERVICES RECOUP.	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$4,340,289	\$4,340,289	\$4,599,797	\$4,553,517	\$4,553,517
24020		PERSONAL PROPERTY TAX RELIEF					
0.10-		4000 PPTP PFIME: 1205 F201			_	-	
24020		1999 PPTR REIMBURSE FROM VA	\$0	\$0	\$0	\$0	\$0
24020		2000 PPTR REIMBURSE FROM VA	\$0	\$0	\$0	\$0	\$0
24020		2001 PPTR REIMBURSE FROM VA	\$0	\$0	\$0	\$0	\$0
24020 24020		2002 PPTR REIMBURSE FROM VA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
24020		2003 PPTR REIMBURSE FROM VA 2004 PPTR REIMBURSE FROM VA	\$0	\$0	\$0	\$0	\$0
24020		2005 PPTR REIMBURSE FROM VA	\$0	\$0	\$0	\$0	\$0
24020		2006 PPTR REIMBURSE FROM VA	\$2,559,286	\$2,559,286	\$2,559,281	\$2,559,281	\$2,559,281
2.020			\$2,000,200	\$2,000,200	ψΞ,000,201	\$2,000,201	ψ2,000,20.
		TOTAL	\$2,559,286	\$2,559,286	\$2,559,281	\$2,559,281	\$2,559,281
24040		OTHER CATEGORICAL AID					
24040		DCJS-VICTIM/WITNESS GRANT	\$50,783	\$50,783	\$50,000	\$50,000	\$50,000
24040		JAIL BLOCK GRANT(CB)	\$0	\$0		\$0	\$0
24040		LITTER CONTROL GRANT	\$11,500	\$11,500	\$0	\$0 \$0	\$0
24040 24040		DCJS-IT EQUIPMENT GRANT (COJ) VA COMMISSION FOR ARTS-GRANT	\$0 \$5,000	\$77,620 \$5,000	\$0 \$5,250	\$0 \$5,250	\$0 \$5,250
24040		SCHOOL RESOURCE OFFICER GRANT	\$5,000	\$5,000	\$5,250	\$5,250	\$5,250
24040		EMS-FOUR (4) FOR LIFE ALLOCATION	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
24040		DOG & CAT STERILIZATION PROGRAM	\$800	\$800	\$800	\$800	\$800
24040		DCJS-BYRNE JUSTICE ASSIST GRANT(JAG)	\$0	\$3,630	\$0	\$0	\$0
24040		BULLET PROOF VEST GRANT	\$0	\$0	\$0	\$0	\$0
24040	13	FIRE FUNDING PROGRAM	\$100,000	\$100,000	\$110,000	\$110,000	\$110,000
24040	14	DMV/DUI MINI GRANT-DETECT & ENFORC	\$0	\$0	\$0	\$0	\$0
24040	15	DMV GRANT-HIGHWAY SAFETY	\$0	\$29,737	\$0	\$0	\$0
24040	16	DMV GRANT-ALCOHOL SAFETY	\$0	\$0	\$0	\$0	\$0
24040	17	DMV GRANT-SEATBELT SAFETY	\$0	\$0	\$0	\$0	\$0
24040	18	DCJC-SPECIAL GRANT-#05-A654BY03	\$0	\$0	\$0	\$0	\$0
24040		VDEM-DOMESTIC PREPAREDNESS GRANT	\$0	\$0	\$0	\$0	\$0
24040		VDEM-HOMELAND SECURITY GRANT	\$43,796	\$43,796	\$0	\$0	\$0
24040		DMV-RADAR ENFORCEMENT GRANT	\$0	\$0	\$0	\$0	\$0
24040		LIB OF VA-RECORDS PRESERVATION	\$0	\$0	\$0	\$0	\$0
24040		DCJS-SANE GRANT	\$0	\$0	\$0	\$0	\$0
24040 24040		VSTOP GRANT	\$25,000	\$25,000 \$0	\$25,000	\$25,000 \$0	\$25,000
24040		DMV-AGGRESSIVE DRIVER GRANT DJCS-LAW ENF TERRORISM GR	\$0 \$0	\$0 \$105,025	\$0 \$0	\$0 \$0	\$0 \$0
4040		LOCAL LAW ENFORCE GRANT	\$0	\$105,025	\$0	\$0	\$0
24040		LOOME DAY LIN ONCE ON MAI	ΨΟ	ΨU	Ψ	ΨΟ	ΨΟ
24040 24040	39	TIMBER SALES	\$0	\$0	\$0	\$0	\$0
	39	TIMBER SALES	\$0	\$0	\$0	\$0	\$0

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WASH	INGTO	N COUNTY, VIRGINIA					
		OUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2 2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
FEDER	AL REV	ENUE					
31010		PAYMENTS IN LIEU OF TAXES					
31010		SECTION I FUNDS	\$23,500	\$23,500	\$23,500	\$23,500	\$23,500
31010	2	TENN. VALLEY AUTHORITY	\$30,000	\$30,000	\$35,000	\$35,000	\$35,000
		TOTAL	\$53,500	\$53,500	\$58,500	\$58,500	\$58,500
33090		OTHER CATEGORICAL AID					
33090	2	DEQ-MINING RENT & ROYALTIES	\$0	\$0	\$0	\$0	\$0
33090		ALCOHOL, TOBACCO & FIREARMS FUNDS	\$0	\$17,000	\$0	\$15,000	\$15,000
		TOTAL	\$0	\$17,000	\$0	\$15,000	\$15,000
NON-R	EVENUI	E SOURCES					
41010		INSURANCE RECOVERIES					
41010	1	INSURANCE RECOVERIES	\$0	\$119,607	\$0	\$0	\$0
		TOTAL	\$0	\$119,607	\$0	\$0	\$(
41020		SALE OF LAND AND/OR BUILDINGS					
41020	1	SALE OF LAND	\$0	\$0	\$0	\$0	\$0
41020		SALE OF BUILDINGS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$50,613,595	\$55,474,662	\$55,067,079	\$52,323,675	\$52,403,675

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WASH	INGTO	N COUNTY, VIRGINIA					
ADOP	TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 002-FEDER	AL ASSET SH	IARING FUND		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$70,144	\$0	\$0	\$0
		TOTAL	\$0	\$70,144	\$0	\$0	\$0
18030		EXPENDITURE REFUNDS					
10030		EXFERDITORE REFUNDS					
18030	1	EXPENDITURES REFUNDS-OVERPYMT	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
24040		OTHER CATEGORICAL AID-STATE					
24040	1	FASP COLLECTIONS	\$0	\$19,053	\$0	\$0	\$0
		TOTAL	\$0	\$19,053	\$0	\$0	\$0
33010		OTHER CATEGORICAL AID-FEDERAL					
33010	1	FASP COLLECTIONS	\$0	\$4,533	\$0	\$0	\$0
		TOTAL	\$0	\$4,533	\$0	\$0	\$0
		FUND TOTAL	\$0	\$93,730	\$0	\$0	\$0

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WASH	INGTO	COUNTY, VIRGINIA					
ADOP ⁻	TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2 2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 003-WASH	CO LAW LIBR	ARY FUND		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$6,432	\$0	\$0	\$0
		TOTAL	\$0	\$6,432	\$0	\$0	\$0
16010		LAW LIBRARY					
16010	1	LAW LIBRARY FEES	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
		TOTAL	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
		FUND TOTAL	\$8,000	\$14,432	\$8,000	\$8,000	\$8,000

							PAGE 12
		N COUNTY, VIRGINIA					
		OUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	R 2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
	ACCT	DECODIFICAL	BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 004-ROAD	IMPROVEMEN	IT FUND		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$182,163	\$235,500	\$235,500	\$125,000
10110	'	BEGINNING FOND BALANCE	ΨΟ	ψ102,103	Ψ233,300	Ψ233,300	ψ123,000
		TOTAL	\$0	\$182,163	\$235,500	\$235,500	\$125,000
16070		CHARGES FOR HIGHWAYS,STREETS,ETC.					
16070	1	DONATIONS FROM PRIVATE SOURCES	\$0	\$0	\$0	\$0	\$0
16070	_	TAX ASSESS-KIRBY SMITH	\$0	\$0	\$0	\$0	\$0
16070		TAX ASSESS-MT. CALM	\$0	\$0	\$0	\$0	\$0
16070		TAX ASSESS-RAMBO ESTATES	\$0	\$0	\$0	\$0	\$0
16070		TAX ASSESS-DUNN	\$0	\$0	\$0	\$0	\$0
16070		TAX ASSESS-WHITETOP	\$0	\$0	\$0	\$0	\$0
16070		TAX ASSESS-FENTON DRIVE	\$250	\$250	\$0	\$0	\$0
16070	11	TAX ASSESS-FLAME LEAF ROAD	\$750	\$750	\$0	\$0	\$0
16070	12	SPECIAL INT-FLAME LEAF ROAD	\$0	\$0	\$0	\$0	\$0
16070	13	SPECIAL INT-CARROLL STREET	\$0	\$0	\$0	\$0	\$0
16070	14	SPECIAL INT-BONHER ROAD	\$0	\$0	\$0	\$0	\$0
16070	17	SPECIAL INT-GRACELAND LANE	\$0	\$0	\$0	\$0	\$0
16070	18	TAX ASSESS-GRACELAND LANE	\$1,500	\$1,500	\$0	\$0	\$0
		TOTAL	\$2,500	\$2,500	\$0	\$0	\$0
19010		REFUNDS FROM OTHER AGENCIES					
19010	1	REFUND-SMYTH COUNTY(REV MATCH)	\$0	\$7,912	\$0	\$0	\$0
		TOTAL	ФО.	Ф 7 040	# 0	C O	\$ 0
		TOTAL	\$0	\$7,912	\$0	\$0	\$0
24040		OTHER CATEGORICAL AID-STATE					
24040	1	VDOT REVENUE SHARING-MOCK HOLLOW	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$2,500	\$192,575	\$235,500	\$235,500	\$125,000

							PAGE 13
		N COUNTY, VIRGINIA					
		OUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2 2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DFPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 005-CAPIT	AL IMPROVEM	IENT ELIND		
			I D 003-CAPITA	AL IMITIOVEIV	ILINITIONE		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$3,323,566	\$3,397,690	\$4,881,983	\$4,881,983	\$4,941,983
10110	3	CARRYOVER OF PROJECTS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$3,323,566	\$3,397,690	\$4,881,983	\$4,881,983	\$4,941,983
19010		REFUNDS FROM OTHER AGENCIES					
19010	4	REFUND-ABINGDON PARKING STUDY	\$0	\$0	\$0	\$0	\$0
19010	9	REFUNDS-OTHER	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
24040		OTHER STATE CATEGORICAL AID					
24040	4	STATE OPPORTUNITY FUND	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$3,323,566	\$3,397,690	\$4,881,983	\$4,881,983	\$4,941,983

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		N COUNTY, VIRGINIA					
ADOP	LED CO	OUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2007-2008					
			4505775				4000750
DEDT	A 0.0T		ADOPTED	AMENDED	DEPARTMENT	CO. ADMIN	ADOPTED
	ACCT #	DESCRIPTION	BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 006-ECONO	OMIC DEVELO	PMENT FUND		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
10110	2	CARRYOVER OF PROJECTS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
19010		REFUNDS FROM OTHER AGENCIES					
19010	1	REFUND-OTHER AGENCIES	\$0	\$0	\$0	\$0	\$(
		TOTAL	\$0	\$0	\$0	\$0	\$0
24040		OTHER STATE CATEGORICAL AID					
24040	1	STATE OPPORTUNITY FUND	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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NASH	INGTO	COUNTY, VIRGINIA					
ADOP	TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 007-UTILITI	FS FUND			
			12 001 011211				
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$66,636	\$0	\$0	\$0
10110	2	CARRYOVER OF PROJECTS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$66,636	\$0	\$0	\$0
19010		REFUNDS FROM OTHER AGENCIES					
19010	1	REFUND-WCSA FOR EMORY SEWER	\$0	\$0	\$0	\$0	\$0
19010	2	REFUND-VDOT RELOCATION MENDOTA	\$0	\$0	\$0	\$0	\$0
19010	4	REFUND-ABINGDON PARKING STUDY	\$0	\$0	\$0	\$0	\$0
19010	3	REFUND-SMYTH CO GRANT MATCH	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
24040		OTHER STATE CATEGORICAL AID					
24040		VA. WATER PROJECTS- E/M SEWER	\$0	\$0	\$0	\$0	\$0
24040		VA. WATER PRJ- WC/GLADE SEWER	\$0	\$0	\$0	\$0	\$0
24040	4	STATE OPPORTUNITY FUND-SEWER	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$0	\$66,636	\$0	\$0	\$0

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WASH	INGTO	N COUNTY, VIRGINIA					
ADOP	TED CO	OUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2 2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEDT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 008-TRAFF	FIC ENFORCE	MENT FUND		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
10110	2	CARRYOVER OF PROJECTS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
14010		FINES AND FORFEITURES					
14010	1	COURT FINES LOCAL-TRAFFIC (wcso)	\$0	\$0	\$400,000	\$400,000	\$400,000
14010		FINES -OTHER	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$400,000	\$400,000	\$400,000
18990		MISCELLANEOUS REVENUE					
18990	8	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$0	\$0	\$400,000	\$400,000	\$400,000

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WASH	INGTO	COUNTY, VIRGINIA					
ADOP1	TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCAI	L YEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 010-SPECI	AL GRANT PR	OJECTS FUND		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
24040		OTHER CATEGORICAL AID					
24040	1	CDBG-OLD MILL RD WATER & HOUSING	\$0	\$283,599	\$0	\$0	\$0
24040	2	CDBG-VA HIGHLANDS SMALL BUSINESS	\$0	\$0	\$0	\$0	\$0
24040	3	CDBG-GRANT-MEADOWVIEW	\$0	\$0	\$0	\$0	\$(
24040	4	CDBG-GLADEVIEW SUBDIVISION	\$0	\$0	\$0	\$0	\$0
24040	8	CDBG-SR 1717 RELOCATION PROJECT	\$0	\$0	\$0	\$0	\$0
24040	10	CDBG-MEADOWVIEW COMM FACILITY	\$700,000	\$700,000	\$0	\$0	\$0
24040	11	CDBG-RUSH CREEK HOUSING REHAB	\$0	\$0	\$451,171	\$451,171	\$451,17°
24040	12	CDBG-OAK PARK	\$0	\$0	\$0	\$0	\$0
24040	13	ARC-CHILDREN'S ADVOCACY GRANT	\$0	\$0	\$0	\$0	\$0
24040	14	CDBG-WC DRY WELL GRANT	\$0	\$0	\$0	\$0	\$0
24040	15	CDBG-HOUSING ASSESSMENT PLANNING GRAN	\$25,000	\$25,000	\$0	\$0	\$0
		TOTAL	\$725,000	\$1,008,599	\$451,171	\$451,171	\$451,171
		FUND TOTAL	\$725,000	\$1,008,599	\$451,171	\$451,171	\$451,171

						PAGE 18
ren co	N COUNTY, VIRGINIA DUNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
	2 2007-2008		Adopted 00/12/2			
		ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
		FD 011-E911 P	ROJECT FUNI	D		
	FUND BALANCE					
1	BEGINNING FUND BALANCE	\$70.000	\$70.000	\$0	\$0	\$0
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* -,	, ,	* -	
	TOTAL	\$70,000	\$70,000	\$0	\$0	\$0
	CONSUMER'S UTILITY TAXES					
1	CONSUMER UTILITY TAX(COUNTY-E 911)	\$315,000	\$315,000	\$0	\$0	\$0
	TOTAL	\$315,000	\$315,000	\$0	\$0	\$0
	REVENUE FROM USE OF MONEY					
1	INTEREST ON BANK DEPOSITS	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0
	MISCELLANEOUS					
1	OLD CANCELED CHECKS-PRIOR YEAR	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$n	*0	\$0	\$0
	IOTAL	40	Ψ0	Ψ	Ψ	
	MISCELLANEOUS RECOVERIES					
1	MISCELLANEOUS RECOVERIES	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$(
	OTHER CATEGORICAL AID					
1	VA WIRELESS E-911 FUNDS	\$25,000	\$25,000	\$0	\$0	\$0
2	EMS RADIO CONSOLE GRANT	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$25,000	\$25,000	\$0	\$0	\$0
	FUND TOTAL	\$410,000	\$410,000	\$0	\$0	\$(
	1 1 1 1 1 1 1 1	# DESCRIPTION FUND BALANCE 1 BEGINNING FUND BALANCE TOTAL CONSUMER'S UTILITY TAXES 1 CONSUMER UTILITY TAX(COUNTY-E 911) TOTAL REVENUE FROM USE OF MONEY 1 INTEREST ON BANK DEPOSITS TOTAL *MISCELLANEOUS* 1 OLD CANCELED CHECKS-PRIOR YEAR TOTAL MISCELLANEOUS RECOVERIES 1 MISCELLANEOUS RECOVERIES 1 MISCELLANEOUS RECOVERIES 1 OTTAL OTHER CATEGORICAL AID 1 VA WIRELESS E-911 FUNDS 2 EMS RADIO CONSOLE GRANT TOTAL	# DESCRIPTION FY/2007 FD 011-E911 P	### DESCRIPTION FY/2007 FY/2007 FY/2007 FY/2007 FY/2007 FY/2007 FY/2007 FY/2007 FY/2007 FV/2007 FV/2007	### DESCRIPTION FY/2007 FY/2008 FY/2007 FY/2008 ####################################	### DESCRIPTION FY/2007 FY/2007 FY/2008 FY/2008

						F	PAGE 19
		N COUNTY, VIRGINIA		A -1 11 00/40/6	2007		
		UNTY OPERATING BUDGET-REVENUE	<u> </u>	Adopted 06/12/2	2007		
FISCA	LIEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DFPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
				,			
			FD 108-LIBRAF	RY FUND			
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
16150		CHARGES FOR COUNTY LIBRARY					
161-		VEDOV CODV FEED		*	*	A	A
16150		XEROX COPY FEES	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
16150		LIBRARY FINES	\$22,500	\$22,500	\$25,000	\$25,000	\$25,000
16150	3	OTHER CHARGES	\$2,000	\$2,000	\$2,200	\$2,200	\$2,200
		TOTAL	t20 500	\$20 F00	£22.200	t22 200	£22.200
		TOTAL	\$30,500	\$30,500	\$33,200	\$33,200	\$33,200
18030		EXPENDITURE REFUNDS					
10030		EXPENDITURE REFUNDS					
18030	1	EXPENDITURE REFUNDS	\$0	\$0	\$0	\$0	\$0
10000		EXILEMENT ONE REPORTED	Ψ	ΨΟ	Ψ	V O	ΨΟ
		TOTAL	\$0	\$0	\$0	\$0	\$0
				·			·
18990		MISCELLANEOUS					
18990	1	DONATIONS & MEMORIALS FOR BOOKS	\$0	\$0	\$0	\$0	\$0
18990	2	CONTRIBUTIONS, GRANTS, & ENDOWMENTS	\$15,000	\$15,000	\$25,000	\$25,000	\$25,000
18990	3	CANCELLED CHECKS-PRIOR YEAR	\$0	\$7,010	\$0	\$0	\$0
18990	4	SALE OF SURPLUS PROPERTY	\$0	\$0	\$0	\$0	\$0
18990	9	MISCELLANEOUS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
		TOTAL	\$17,000	\$24,010	\$27,000	\$27,000	\$27,000
24040		OTHER CATEGORICAL AID					
04040	4	LIDDADY OTATE AID	0407.404	# 407.404	£400.044	£400.044	\$400.044
24040		LIBRARY STATE AID	\$187,184	\$187,184	\$198,241	\$198,241	\$198,241
24040 24040		VTCG-DAMASCUS BRANCH (NEW) VTCG-HAYTER'S GAP EXPANSION	\$0 \$0	\$0		\$100,000	\$100,000
24040		LIB OF VA-GRANTS OTHER	\$0 \$0	\$0 \$0	\$50,000 \$0	\$50,000 \$0	\$50,000 \$0
24040	3	LIB OF VA-GRAINTS OTTIER	Ψ0	ΨΟ	ΨΟ	Ψ0	ΨΟ
33040		TOTAL	\$187,184	\$187,184	\$348,241	\$348,241	\$348,241
		TOTAL	\$107,104	Ψ107,104	ψ3+0,2+1	ψ340,241	Ψ3-τ0,2-τ1
		OTHER CATEGORICAL AID					
33040	1	SLC E-RATE	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
						l l	
		FUND TOTAL	\$234,684	\$241,694	\$408,441	\$408,441	\$408,441

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WASH	INGTON	COUNTY, VIRGINIA					
ADOP	TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 206-SOCIA	L SERVICES F	UND (VPA)		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
18990		MISCELLANEOUS					
18990	1	DONATIONS FROM PRIVATE SOURCES	\$0	\$0	\$0	\$0	\$0
18990	2	OLD CHECKS CANCELLED(PRIOR YEARS)	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$0	\$0	\$0	\$0	\$0

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WASH	INGTON	COUNTY, VIRGINIA					
ADOP	TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 207-COMPREHENSIVE SERVICES FUND				
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
18990		MISCELLANEOUS					
18990	1	DONATIONS FROM PRIVATE SOURCES	\$0	\$0	\$0	\$0	\$0
18990	2	OLD CHECKS CANCELLED(PRIOR YEARS)	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$0	\$0	\$0	\$0	\$0

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WASH	INGTO	N COUNTY, VIRGINIA					
ADOP	TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	2007		
FISCA	L YEAR	2007-2008					
			ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
DEPT	ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
			FD 208-REVMA	X TITLE IV-E	FUND		
10110		FUND BALANCE					
10110	1	BEGINNING FUND BALANCE	\$56,000	\$56,000	\$0	\$0	\$0
		TOTAL	\$56,000	\$56,000	\$0	\$0	\$0
18990		MISCELLANEOUS					
18990	3	OLD CHECKS CANCELLED(PRIOR YEARS)	\$0	\$0	\$0	\$0	\$0
18990	8	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
33090		OTHER CATEGORICAL AID					
33090	1	TITLE IV-E RECOVERIES	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0
		FUND TOTAL	\$56,000	\$56,000	\$0	\$0	\$0

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INGTON	COUNTY, VIRGINIA					
TED CO	UNTY OPERATING BUDGET-REVENUE		Adopted 06/12/2	007		
L YEAR	2007-2008					
		ADOPTED		DEPARTMENT	CO. ADMIN	ADOPTED
ACCT		BUDGET	AMENDED	REQUEST	RECOMMEND	BUDGET
#	DESCRIPTION	FY/2007	FY/2007	FY/2008	FY/2008	FY/2008
		SCHOOL OPE	RATING FUND	S		
2	GENERAL SCHOOL FUND	\$45,872,977	\$45,872,977	\$47,187,528	\$47,187,528	\$47,187,528
5	SCHOOL TEXTBOOK FUND	\$742,434	\$742,434	\$1,211,936	\$1,211,936	\$1,211,936
3	SCHOOL CONSTRUCTION FUND	\$220,000	\$286,960	\$15,000	\$15,000	\$15,000
7	SCHOOL CAFETERIA FUND	\$3,617,933	\$3,617,933	\$3,987,417	\$3,987,417	\$3,987,417
	SCHOOL FUNDS TOTAL	\$50,453,344	\$50,520,304	\$52,401,881	\$52,401,881	\$52,401,881
	FINAL TOTAL	\$106,076,689	\$111,726,322	\$114,104,055	\$111,360,651	\$111,390,151
	ACCT #	# DESCRIPTION GENERAL SCHOOL FUND SCHOOL TEXTBOOK FUND SCHOOL CONSTRUCTION FUND SCHOOL CAFETERIA FUND SCHOOL FUNDS TOTAL	TED COUNTY OPERATING BUDGET-REVENUE	Adopted 06/12/2 Adopted 06/12/2 Adopted 06/12/2 Adopted 06/12/2 ADOPTED ACCT BUDGET AMENDED FY/2007 FY/2007 FY/2007 FY/2007 FY/2007 SCHOOL OPERATING FUND FUND 312 THRU 317 SUMMA FUND 312 THRU 317 SUMMA SCHOOL TEXTBOOK FUND \$45,872,977 \$45,872,9	Adopted 06/12/2007	Adopted 06/12/2007 Adopted 06/12/2007 L YEAR 2007-2008 ADOPTED DEPARTMENT C.O. ADMIN ACCT BUDGET AMENDED REQUEST RECOMMEND FY/2007 FY/2008 FY/2008 FY/2008 FY/2008 FY/2008 FY/2008 FV/2008 FV/2008